

세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	466,400,000	100.00 %	419,400,000	100.00 %	47,000,000	11.21%
100 지방세수입	39,716,863	8.52 %	38,560,094	9.19 %	1,156,769	3.00%
110 지방세	39,716,863	8.52 %	38,560,094	9.19 %	1,156,769	3.00%
111 보통세	39,080,263	8.38 %	37,923,494	9.04 %	1,156,769	3.05%
111-03 주민세	559,960	0.12 %	543,660	0.13 %	16,300	3.00%
111-04 재산세	6,343,079	1.36 %	6,128,000	1.46 %	215,079	3.51%
111-05 자동차세	15,187,064	3.26 %	14,636,834	3.49 %	550,230	3.76%
111-07 담배소비세	6,290,160	1.35 %	6,315,000	1.51 %	△24,840	△0.39%
111-09 지방소득세	10,700,000	2.29 %	10,300,000	2.46 %	400,000	3.88%
113 지난년도수입	636,600	0.14 %	636,600	0.15 %	0	0.00%
113-01 지난년도수입	636,600	0.14 %	636,600	0.15 %	0	0.00%
200 세외수입	60,900,046	13.06 %	51,436,300	12.26 %	9,463,746	18.40%
210 경상적세외수입	9,049,558	1.94 %	12,342,870	2.94 %	△3,293,312	△26.68%
211 재산임대수입	188,296	0.04 %	194,161	0.05 %	△5,865	△3.02%
211-02 공유재산임대료	188,296	0.04 %	171,161	0.04 %	17,135	10.01%
212 사용료수입	1,152,649	0.25 %	1,261,408	0.30 %	△108,759	△8.62%
212-01 도로사용료	203,941	0.04 %	203,576	0.05 %	365	0.18%
212-05 시장사용료	80,678	0.02 %	83,212	0.02 %	△2,534	△3.05%
212-07 입장료수입	600,140	0.13 %	546,920	0.13 %	53,220	9.73%
212-08 기타사용료	267,890	0.06 %	427,700	0.10 %	△159,810	△37.36%
213 수수료수입	1,729,101	0.37 %	1,405,705	0.34 %	323,396	23.01%
213-01 증지수입	640,324	0.14 %	594,274	0.14 %	46,050	7.75%
213-02 쓰레기처리봉투판매수입	715,489	0.15 %	471,693	0.11 %	243,796	51.69%
213-03 재활용품수거판매수입	150,000	0.03 %	150,000	0.04 %	0	0.00%
213-04 기타수수료	223,288	0.05 %	189,738	0.05 %	33,550	17.68%
214 사업수입	2,300,895	0.49 %	6,628,377	1.58 %	△4,327,482	△65.29%
214-01 사업장생산수입	46,000	0.01 %	25,000	0.01 %	21,000	84.00%
214-02 주차요금수입	115,280	0.02 %	126,280	0.03 %	△11,000	△8.71%
214-06 매각사업수입	1,050,594	0.23 %	5,752,871	1.37 %	△4,702,277	△81.74%
214-08 의료사업수입	1,088,021	0.23 %	722,226	0.17 %	365,795	50.65%
214-09 기타사업수입	1,000	0.00 %	2,000	0.00 %	△1,000	△50.00%

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215 징수교부금수입	736,935	0.16 %	703,035	0.17 %	33,900	4.82%
215-01 징수교부금수입	736,935	0.16 %	703,035	0.17 %	33,900	4.82%
216 이자수입	2,941,682	0.63 %	2,150,184	0.51 %	791,498	36.81%
216-01 공공예금이자수입	2,889,128	0.62 %	2,105,089	0.50 %	784,039	37.24%
216-02 민간융자금회수이자수입	52,554	0.01 %	45,095	0.01 %	7,459	16.54%
220 임시적세외수입	51,850,488	11.12 %	39,093,430	9.32 %	12,757,058	32.63%
221 재산매각수입	1,896,659	0.41 %	3,520,000	0.84 %	△1,623,341	△46.12%
221-03 공유재산매각수입금	1,896,659	0.41 %	3,500,000	0.83 %	△1,603,341	△45.81%
222 잉여금	37,352,511	8.01 %	30,240,817	7.21 %	7,111,694	23.52%
222-01 순세계잉여금	37,352,511	8.01 %	30,240,817	7.21 %	7,111,694	23.52%
224 전입금	7,969,324	1.71 %	2,661,781	0.63 %	5,307,543	199.40%
224-03 기타회계전입금	7,729,324	1.66 %	2,661,781	0.63 %	5,067,543	190.38%
224-05 교육비특별회계전입금	240,000	0.05 %	0	0.00 %	240,000	100.00%
226 융자금원금수입	593,043	0.13 %	516,530	0.12 %	76,513	14.81%
226-01 민간융자금회수수입	593,043	0.13 %	516,530	0.12 %	76,513	14.81%
227 부담금	9,000	0.00 %	9,000	0.00 %	0	0.00%
227-02 일반부담금	9,000	0.00 %	9,000	0.00 %	0	0.00%
228 기타수입	2,768,805	0.59 %	812,345	0.19 %	1,956,460	240.84%
228-01 불용품매각대	50,690	0.01 %	37,000	0.01 %	13,690	37.00%
228-02 변상금및위약금	10,000	0.00 %	10,000	0.00 %	0	0.00%
228-03 과태료	406,840	0.09 %	377,240	0.09 %	29,600	7.85%
228-04 과징금및이행강제금	89,300	0.02 %	91,300	0.02 %	△2,000	△2.19%
228-06 보상금수납금	1,567,016	0.34 %	0	0.00 %	1,567,016	100.00%
228-09 그외수입	644,959	0.14 %	296,805	0.07 %	348,154	117.30%
229 지난년도수입	1,261,146	0.27 %	1,332,957	0.32 %	△71,811	△5.39%
229-01 지난년도수입	1,261,146	0.27 %	1,332,957	0.32 %	△71,811	△5.39%
300 지방교부세	189,714,488	40.68 %	180,047,202	42.93 %	9,667,286	5.37%
310 지방교부세	189,714,488	40.68 %	180,047,202	42.93 %	9,667,286	5.37%
311 지방교부세	189,714,488	40.68 %	180,047,202	42.93 %	9,667,286	5.37%
311-01 보통교부세	185,214,488	39.71 %	175,892,202	41.94 %	9,322,286	5.30%
311-03 분권교부세	2,500,000	0.54 %	2,155,000	0.51 %	345,000	16.01%

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311-04 부동산교부세	2,000,000	0.43 %	2,000,000	0.48 %	0	0.00%
400 조정교부금및재정보전금	8,375,806	1.80 %	7,358,000	1.75 %	1,017,806	13.83%
420 재정보전금	8,375,806	1.80 %	7,358,000	1.75 %	1,017,806	13.83%
421 재정보전금	8,375,806	1.80 %	7,358,000	1.75 %	1,017,806	13.83%
421-01 재정보전금	8,375,806	1.80 %	7,358,000	1.75 %	1,017,806	13.83%
500 보조금	164,692,797	35.31 %	138,998,404	33.14 %	25,694,393	18.49%
510 국고보조금등	122,447,244	26.25 %	98,312,275	23.44 %	24,134,969	24.55%
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511-01 국고보조금	83,174,880	17.83 %	67,619,283	16.12 %	15,555,597	23.00%
511-02 광역·지역발전특별회계보조금	25,803,720	5.53 %	25,012,329	5.96 %	791,391	3.16%
511-03 기금	13,468,644	2.89 %	5,680,663	1.35 %	7,787,981	137.10%
520 시·도비보조금등	42,245,553	9.06 %	40,686,129	9.70 %	1,559,424	3.83%
521 시·도비보조금등	42,245,553	9.06 %	40,686,129	9.70 %	1,559,424	3.83%
521-01 시·도비보조금등	42,245,553	9.06 %	40,686,129	9.70 %	1,559,424	3.83%
600 지방채및예치금회수	3,000,000	0.64 %	3,000,000	0.72 %	0	0.00%
610 국내차입금	3,000,000	0.64 %	3,000,000	0.72 %	0	0.00%
613 지역개발기금	3,000,000	0.64 %	3,000,000	0.72 %	0	0.00%
613-02 지역개발기금시·군·구용자금수입	3,000,000	0.64 %	3,000,000	0.72 %	0	0.00%