

세 입 총 괄 표

2013년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	35,300,000	100.00 %	33,300,000	100.00 %	2,000,000	6.01%
200 세외수입	20,814,608	58.96 %	18,098,252	54.35 %	2,716,356	15.01%
210 경상적세외수입	1,321,876	3.74 %	5,919,055	17.77 %	△4,597,179	△77.67%
214 사업수입	1,050,594	2.98 %	5,752,871	17.28 %	△4,702,277	△81.74%
214-06 매각사업수입	1,050,594	2.98 %	5,752,871	17.28 %	△4,702,277	△81.74%
215 징수교부금수입	30,000	0.08 %	30,000	0.09 %	0	0.00%
215-01 징수교부금수입	30,000	0.08 %	30,000	0.09 %	0	0.00%
216 이자수입	241,282	0.68 %	136,184	0.41 %	105,098	77.17%
216-01 공공예금이자수입	188,728	0.53 %	91,089	0.27 %	97,639	107.19%
216-02 민간융자금회수이자수입	52,554	0.15 %	45,095	0.14 %	7,459	16.54%
220 임시적세외수입	19,492,732	55.22 %	12,179,197	36.57 %	7,313,535	60.05%
221 재산매각수입	1,896,659	5.37 %	0	0.00 %	1,896,659	100.00%
221-03 공유재산매각수입금	1,896,659	5.37 %	0	0.00 %	1,896,659	100.00%
222 잉여금	12,478,560	35.35 %	8,114,929	24.37 %	4,363,631	53.77%
222-01 순세계잉여금	12,478,560	35.35 %	8,114,929	24.37 %	4,363,631	53.77%
224 전입금	3,433,324	9.73 %	2,384,781	7.16 %	1,048,543	43.97%
224-03 기타회계전입금	3,433,324	9.73 %	2,384,781	7.16 %	1,048,543	43.97%
226 융자금원금수입	593,043	1.68 %	516,530	1.55 %	76,513	14.81%
226-01 민간융자금회수수입	593,043	1.68 %	516,530	1.55 %	76,513	14.81%
228 기타수입	30,000	0.08 %	30,000	0.09 %	0	0.00%
228-09 그외수입	30,000	0.08 %	30,000	0.09 %	0	0.00%
229 지난년도수입	1,061,146	3.01 %	1,132,957	3.40 %	△71,811	△6.34%
229-01 지난년도수입	1,061,146	3.01 %	1,132,957	3.40 %	△71,811	△6.34%
500 보조금	14,485,392	41.04 %	15,201,748	45.65 %	△716,356	△4.71%
510 국고보조금등	5,660,073	16.03 %	3,489,106	10.48 %	2,170,967	62.22%
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511-01 국고보조금	343,460	0.97 %	327,106	0.98 %	16,354	5.00%
511-03 기금	5,316,613	15.06 %	2,166,000	6.50 %	3,150,613	145.46%
520 시·도비보조금등	8,825,319	25.00 %	11,712,642	35.17 %	△2,887,323	△24.65%
521 시·도비보조금등	8,825,319	25.00 %	11,712,642	35.17 %	△2,887,323	△24.65%
521-01 시·도비보조금등	8,825,319	25.00 %	11,712,642	35.17 %	△2,887,323	△24.65%