

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	862,300,000	100.00%	720,000,000	100.00%	142,300,000	19.76%
100 지방세수입	74,265,524	8.61%	71,757,639	9.97%	2,507,885	3.49%
110 지방세	74,265,524	8.61%	71,757,639	9.97%	2,507,885	3.49%
111 보통세	73,415,524	8.51%	70,907,639	9.85%	2,507,885	3.54%
111-03 주민세	2,570,000	0.30%	2,460,000	0.34%	110,000	4.47%
111-04 재산세	10,993,747	1.27%	10,614,997	1.47%	378,750	3.57%
111-05 자동차세	18,713,880	2.17%	18,888,664	2.62%	△174,784	△0.93%
111-07 담배소비세	7,601,004	0.88%	7,884,996	1.10%	△283,992	△3.60%
111-08 지방소비세	17,236,893	2.00%	15,818,982	2.20%	1,417,911	8.96%
111-09 지방소득세	16,300,000	1.89%	15,240,000	2.12%	1,060,000	6.96%
113 지난년도수입	850,000	0.10%	850,000	0.12%	0	0.00%
113-01 지난년도수입	850,000	0.10%	850,000	0.12%	0	0.00%
200 세외수입	24,804,775	2.88%	20,178,937	2.80%	4,625,838	22.92%
210 경상적세외수입	12,012,615	1.39%	10,620,422	1.48%	1,392,193	13.11%
211 재산임대수입	527,642	0.06%	565,542	0.08%	△37,900	△6.70%
211-02 공유재산임대료	527,642	0.06%	565,542	0.08%	△37,900	△6.70%
212 사용료수입	4,379,024	0.51%	3,320,816	0.46%	1,058,208	31.87%
212-01 도로사용료	214,090	0.02%	214,090	0.03%	0	0.00%
212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
212-07 입장료수입	2,571,450	0.30%	1,315,449	0.18%	1,256,001	95.48%
212-08 주차요금수입	21,000	0.00%	18,600	0.00%	2,400	12.90%
212-09 기타사용료	1,485,745	0.17%	1,685,938	0.23%	△200,193	△11.87%
213 수수료수입	3,460,649	0.40%	3,520,874	0.49%	△60,225	△1.71%
213-01 증지수입	621,231	0.07%	671,531	0.09%	△50,300	△7.49%
213-02 폐기물처리수수료	2,004,425	0.23%	1,939,425	0.27%	65,000	3.35%
213-03 재활용품수거 판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
213-04 보건의료수수료	632,013	0.07%	706,938	0.10%	△74,925	△10.60%
213-05 기타수수료	52,980	0.01%	52,980	0.01%	0	0.00%
214 사업수입	40,000	0.00%	123,490	0.02%	△83,490	△67.61%
214-01 사업장생산수입	13,000	0.00%	97,490	0.01%	△84,490	△86.67%
214-05 기타사업수입	27,000	0.00%	26,000	0.00%	1,000	3.85%
215 징수교부금수입	1,100,300	0.13%	1,123,700	0.16%	△23,400	△2.08%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	1,100,300	0.13%	1,123,700	0.16%	△23,400	△2.08%
216 이자수입	2,505,000	0.29%	1,966,000	0.27%	539,000	27.42%
216-01 공공예금이자수입	2,505,000	0.29%	1,966,000	0.27%	539,000	27.42%
220 임시적세외수입	11,680,000	1.35%	8,544,095	1.19%	3,135,905	36.70%
221 재산매각수입	150,000	0.02%	150,000	0.02%	0	0.00%
221-03 공유재산매각수입금	150,000	0.02%	150,000	0.02%	0	0.00%
224 기타수입	11,130,000	1.29%	7,994,095	1.11%	3,135,905	39.23%
224-04 지적재조사조정금	400,000	0.05%	1,500,000	0.21%	△1,100,000	△73.33%
224-05 지방교부세감소분 보전수입	9,300,000	1.08%	5,500,000	0.76%	3,800,000	69.09%
224-07 그외수입	1,430,000	0.17%	994,095	0.14%	435,905	43.85%
225 지난년도수입	400,000	0.05%	400,000	0.06%	0	0.00%
225-01 지난년도수입	400,000	0.05%	400,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,112,160	0.13%	1,014,420	0.14%	97,740	9.64%
231 과징금	11,000	0.00%	28,400	0.00%	△17,400	△61.27%
231-01 과징금	11,000	0.00%	28,400	0.00%	△17,400	△61.27%
232 이행강제금	70,000	0.01%	65,000	0.01%	5,000	7.69%
232-01 이행강제금	70,000	0.01%	65,000	0.01%	5,000	7.69%
233 변상금	40,000	0.00%	40,000	0.01%	0	0.00%
233-01 변상금	40,000	0.00%	40,000	0.01%	0	0.00%
234 과태료	352,420	0.04%	301,420	0.04%	51,000	16.92%
234-01 차량관련과태료	244,200	0.03%	244,200	0.03%	0	0.00%
234-02 기타과태료	108,220	0.01%	57,220	0.01%	51,000	89.13%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	614,340	0.07%	573,600	0.08%	40,740	7.10%
236-01 부담금	614,340	0.07%	573,600	0.08%	40,740	7.10%
237 범칙금	18,400	0.00%	0	0.00%	18,400	순증
237-01 범칙금	18,400	0.00%	0	0.00%	18,400	순증
300 지방교부세	413,973,000	48.01%	314,500,000	43.68%	99,473,000	31.63%
310 지방교부세	406,973,000	47.20%	314,500,000	43.68%	92,473,000	29.40%
311 지방교부세	406,973,000	47.20%	314,500,000	43.68%	92,473,000	29.40%
311-01 보통교부세	396,973,000	46.04%	310,000,000	43.06%	86,973,000	28.06%

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311-03 부동산교부세	10,000,000	1.16%	4,500,000	0.63%	5,500,000	122.22%
320 지방소멸대응기금	7,000,000	0.81%	0	0.00%	7,000,000	순증
321 지방소멸대응기금	7,000,000	0.81%	0	0.00%	7,000,000	순증
321-01 지방소멸대응기금	7,000,000	0.81%	0	0.00%	7,000,000	순증
400 조정교부금등	16,000,000	1.86%	14,000,000	1.94%	2,000,000	14.29%
420 시·군조정교부금등	16,000,000	1.86%	14,000,000	1.94%	2,000,000	14.29%
421 시·군조정교부금등	16,000,000	1.86%	14,000,000	1.94%	2,000,000	14.29%
421-01 시·군일반 조정교부금	16,000,000	1.86%	14,000,000	1.94%	2,000,000	14.29%
500 보조금	286,037,057	33.17%	260,296,031	36.15%	25,741,026	9.89%
510 국고보조금등	218,361,381	25.32%	194,741,878	27.05%	23,619,503	12.13%
511 국고보조금등	218,361,381	25.32%	194,741,878	27.05%	23,619,503	12.13%
511-01 국고보조금	169,593,790	19.67%	158,225,440	21.98%	11,368,350	7.18%
511-02 국가균형발전 특별회계보조금	15,847,851	1.84%	9,445,977	1.31%	6,401,874	67.77%
511-03 기금	32,919,740	3.82%	27,070,461	3.76%	5,849,279	21.61%
520 시·도비보조금등	67,675,676	7.85%	65,554,153	9.10%	2,121,523	3.24%
521 시·도비보조금등	67,675,676	7.85%	65,554,153	9.10%	2,121,523	3.24%
521-01 시·도비보조금등	67,675,676	7.85%	65,554,153	9.10%	2,121,523	3.24%
700 보전수입등및내부거래	47,219,644	5.48%	39,267,393	5.45%	7,952,251	20.25%
710 보전수입등	46,795,644	5.43%	39,267,393	5.45%	7,528,251	19.17%
711 잉여금	46,795,644	5.43%	39,267,393	5.45%	7,528,251	19.17%
711-01 순세계잉여금	46,795,644	5.43%	39,267,393	5.45%	7,528,251	19.17%
720 내부거래	424,000	0.05%	0	0.00%	424,000	순증
721 전입금	424,000	0.05%	0	0.00%	424,000	순증
721-03 기타회계전입금	424,000	0.05%	0	0.00%	424,000	순증