

세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예 산 액	전년도예산액	비교증감	
			증감률	
총 계	862,300,000	720,000,000	142,300,000	19.76%
100 지방세수입	74,265,524	71,757,639	2,507,885	3.49%
110 지방세	74,265,524	71,757,639	2,507,885	3.49%
111 보통세	73,415,524	70,907,639	2,507,885	3.54%
113 지난년도수입	850,000	850,000	0	0.00%
200 세외수입	24,804,775	20,178,937	4,625,838	22.92%
210 경상적세외수입	12,012,615	10,620,422	1,392,193	13.11%
211 재산임대수입	527,642	565,542	△37,900	△6.70%
212 사용료수입	4,379,024	3,320,816	1,058,208	31.87%
213 수수료수입	3,460,649	3,520,874	△60,225	△1.71%
214 사업수입	40,000	123,490	△83,490	△67.61%
215 징수교부금수입	1,100,300	1,123,700	△23,400	△2.08%
216 이자수입	2,505,000	1,966,000	539,000	27.42%
220 임시적세외수입	11,680,000	8,544,095	3,135,905	36.70%
221 재산매각수입	150,000	150,000	0	0.00%
224 기타수입	11,130,000	7,994,095	3,135,905	39.23%
225 지난년도수입	400,000	400,000	0	0.00%
230 지방행정제재·부과금	1,112,160	1,014,420	97,740	9.64%
231 과징금	11,000	28,400	△17,400	△61.27%
232 이행강제금	70,000	65,000	5,000	7.69%
233 변상금	40,000	40,000	0	0.00%
234 과태료	352,420	301,420	51,000	16.92%
235 환수금	6,000	6,000	0	0.00%
236 부담금	614,340	573,600	40,740	7.10%
237 범칙금	18,400	0	18,400	순증
300 지방교부세	413,973,000	314,500,000	99,473,000	31.63%
310 지방교부세	406,973,000	314,500,000	92,473,000	29.40%
311 지방교부세	406,973,000	314,500,000	92,473,000	29.40%
320 지방소멸대응기금	7,000,000	0	7,000,000	순증
321 지방소멸대응기금	7,000,000	0	7,000,000	순증
400 조정교부금등	16,000,000	14,000,000	2,000,000	14.29%
420 시·군조정교부금등	16,000,000	14,000,000	2,000,000	14.29%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
421 시·군조정교부금등	16,000,000	14,000,000	2,000,000	14.29%
500 보조금	286,037,057	260,296,031	25,741,026	9.89%
510 국고보조금등	218,361,381	194,741,878	23,619,503	12.13%
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520 시·도비보조금등	67,675,676	65,554,153	2,121,523	3.24%
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700 보전수입등및내부거래	47,219,644	39,267,393	7,952,251	20.25%
710 보전수입등	46,795,644	39,267,393	7,528,251	19.17%
711 잉여금	46,795,644	39,267,393	7,528,251	19.17%
720 내부거래	424,000	0	424,000	순증
721 전입금	424,000	0	424,000	순증