

세 입 총 괄 표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		975,980,000	100.00%	883,100,000	100.00%	92,880,000	10.52%
100	지방세수입	74,265,524	7.61%	74,265,524	8.41%	0	0.00%
	110 지방세	74,265,524	7.61%	74,265,524	8.41%	0	0.00%
	111 보통세	73,415,524	7.52%	73,415,524	8.31%	0	0.00%
	111-03 주민세	2,570,000	0.26%	2,570,000	0.29%	0	0.00%
	111-04 재산세	10,993,747	1.13%	10,993,747	1.24%	0	0.00%
	111-05 자동차세	18,713,880	1.92%	18,713,880	2.12%	0	0.00%
	111-07 담배소비세	7,601,004	0.78%	7,601,004	0.86%	0	0.00%
	111-08 지방소비세	17,236,893	1.77%	17,236,893	1.95%	0	0.00%
	111-09 지방소득세	16,300,000	1.67%	16,300,000	1.85%	0	0.00%
	113 지난년도수입	850,000	0.09%	850,000	0.10%	0	0.00%
	113-01 지난년도수입	850,000	0.09%	850,000	0.10%	0	0.00%
200	세외수입	26,599,807	2.73%	25,438,720	2.88%	1,161,087	4.56%
	210 경상적세외수입	12,353,082	1.27%	12,248,760	1.39%	104,322	0.85%
	211 재산임대수입	582,159	0.06%	527,642	0.06%	54,517	10.33%
	211-02 공유재산임대료	582,159	0.06%	527,642	0.06%	54,517	10.33%
	212 사용료수입	4,558,735	0.47%	4,529,024	0.51%	29,711	0.66%
	212-01 도로사용료	214,090	0.02%	214,090	0.02%	0	0.00%
	212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
	212-07 입장료수입	2,571,450	0.26%	2,571,450	0.29%	0	0.00%
	212-08 주차요금수입	171,000	0.02%	171,000	0.02%	0	0.00%
	212-09 기타사용료	1,515,456	0.16%	1,485,745	0.17%	29,711	2.00%
	213 수수료수입	3,460,649	0.35%	3,460,649	0.39%	0	0.00%
	213-01 증지수입	621,231	0.06%	621,231	0.07%	0	0.00%
	213-02 폐기물처리수수료	2,004,425	0.21%	2,004,425	0.23%	0	0.00%
	213-03 재활용품수거 판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
	213-04 보건의료수수료	632,013	0.06%	632,013	0.07%	0	0.00%
	213-05 기타수수료	52,980	0.01%	52,980	0.01%	0	0.00%
	214 사업수입	40,000	0.00%	40,000	0.00%	0	0.00%
	214-01 사업장생산수입	13,000	0.00%	13,000	0.00%	0	0.00%
	214-05 기타사업수입	27,000	0.00%	27,000	0.00%	0	0.00%
	215 징수교부금수입	1,152,300	0.12%	1,152,300	0.13%	0	0.00%

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	215-01 징수교부금수입	1,152,300	0.12%	1,152,300	0.13%	0	0.00%
	216 이자수입	2,559,239	0.26%	2,539,145	0.29%	20,094	0.79%
	216-01 공공예금이자수입	2,556,839	0.26%	2,536,745	0.29%	20,094	0.79%
	216-02 융자금회수이자수입	2,400	0.00%	2,400	0.00%	0	0.00%
	220 임시적세외수입	12,493,640	1.28%	11,793,000	1.34%	700,640	5.94%
	221 재산매각수입	150,000	0.02%	150,000	0.02%	0	0.00%
	221-03 공유재산매각수입금	150,000	0.02%	150,000	0.02%	0	0.00%
	224 기타수입	11,850,640	1.21%	11,150,000	1.26%	700,640	6.28%
	224-03 기부금수입	50,000	0.01%	0	0.00%	50,000	순증
	224-04 지적재조사조정금	400,000	0.04%	400,000	0.05%	0	0.00%
	224-05 지방교부세감소분 보전수입	9,300,000	0.95%	9,300,000	1.05%	0	0.00%
	224-07 그외수입	2,100,640	0.22%	1,450,000	0.16%	650,640	44.87%
	225 지난년도수입	493,000	0.05%	493,000	0.06%	0	0.00%
	225-01 지난년도수입	493,000	0.05%	493,000	0.06%	0	0.00%
	230 지방행정제재·부과금	1,753,085	0.18%	1,396,960	0.16%	356,125	25.49%
	231 과징금	11,000	0.00%	11,000	0.00%	0	0.00%
	231-01 과징금	11,000	0.00%	11,000	0.00%	0	0.00%
	232 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
	232-01 이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
	233 변상금	40,000	0.00%	40,000	0.00%	0	0.00%
	233-01 변상금	40,000	0.00%	40,000	0.00%	0	0.00%
	234 과태료	615,780	0.06%	637,220	0.07%	△21,440	△3.36%
	234-01 차량관련과태료	244,200	0.03%	244,200	0.03%	0	0.00%
	234-02 기타과태료	371,580	0.04%	393,020	0.04%	△21,440	△5.46%
	235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	236 부담금	991,905	0.10%	614,340	0.07%	377,565	61.46%
	236-01 부담금	991,905	0.10%	614,340	0.07%	377,565	61.46%
	237 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
	237-01 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
	300 지방교부세	486,941,880	49.89%	413,973,000	46.88%	72,968,880	17.63%
	310 지방교부세	478,941,880	49.07%	406,973,000	46.08%	71,968,880	17.68%

(단위:천원)

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	311 지방교부세	478,941,880	49.07%	406,973,000	46.08%	71,968,880	17.68%
	311-01 보통교부세	468,941,880	48.05%	396,973,000	44.95%	71,968,880	18.13%
	311-03 부동산교부세	10,000,000	1.02%	10,000,000	1.13%	0	0.00%
	320 지방소멸대응기금	8,000,000	0.82%	7,000,000	0.79%	1,000,000	14.29%
	321 지방소멸대응기금	8,000,000	0.82%	7,000,000	0.79%	1,000,000	14.29%
	321-01 지방소멸대응기금	8,000,000	0.82%	7,000,000	0.79%	1,000,000	14.29%
400	조정교부금등	19,646,579	2.01%	16,000,000	1.81%	3,646,579	22.79%
	420 시·군조정교부금등	19,646,579	2.01%	16,000,000	1.81%	3,646,579	22.79%
	421 시·군조정교부금등	19,646,579	2.01%	16,000,000	1.81%	3,646,579	22.79%
	421-01 시·군일반 조정교부금	17,945,579	1.84%	16,000,000	1.81%	1,945,579	12.16%
	421-02 시·군특별 조정교부금	1,701,000	0.17%	0	0.00%	1,701,000	순증
500	보조금	298,316,395	30.57%	292,078,286	33.07%	6,238,109	2.14%
	510 국고보조금등	225,085,327	23.06%	222,682,225	25.22%	2,403,102	1.08%
	511 국고보조금등	225,085,327	23.06%	222,682,225	25.22%	2,403,102	1.08%
	511-01 국고보조금	171,246,239	17.55%	169,932,590	19.24%	1,313,649	0.77%
	511-02 국가균형발전 특별회계보조금	17,817,671	1.83%	15,847,851	1.79%	1,969,820	12.43%
	511-03 기금	36,021,417	3.69%	36,901,784	4.18%	△880,367	△2.39%
	520 시·도비보조금등	73,231,068	7.50%	69,396,061	7.86%	3,835,007	5.53%
	521 시·도비보조금등	73,231,068	7.50%	69,396,061	7.86%	3,835,007	5.53%
	521-01 시·도비보조금등	73,231,068	7.50%	69,396,061	7.86%	3,835,007	5.53%
700	보전수입등및내부거래	70,209,815	7.19%	61,344,470	6.95%	8,865,345	14.45%
	710 보전수입등	57,158,422	5.86%	48,343,227	5.47%	8,815,195	18.23%
	711 잉여금	56,988,089	5.84%	48,172,894	5.45%	8,815,195	18.30%
	711-01 순세계잉여금	56,988,089	5.84%	48,172,894	5.45%	8,815,195	18.30%
	712 전년도이월금	110,000	0.01%	110,000	0.01%	0	0.00%
	712-01 국고보조금사용잔액	80,000	0.01%	80,000	0.01%	0	0.00%
	712-02 시·도비보조금 사용잔액	30,000	0.00%	30,000	0.00%	0	0.00%
	713 융자금원금수입	60,333	0.01%	60,333	0.01%	0	0.00%
	713-01 민간융자금회수수입	60,333	0.01%	60,333	0.01%	0	0.00%
	720 내부거래	13,051,393	1.34%	13,001,243	1.47%	50,150	0.39%

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			구성비		구성비		증감률
	721 전입금	11,446,017	1.17%	11,395,867	1.29%	50,150	0.44%
	721-03 기타회계전입금	11,446,017	1.17%	11,395,867	1.29%	50,150	0.44%
	722 예탁금및예수금	1,605,376	0.16%	1,605,376	0.18%	0	0.00%
	722-03 예탁금원금회수수입	1,554,000	0.16%	1,554,000	0.18%	0	0.00%
	722-04 예탁금이자수입	51,376	0.01%	51,376	0.01%	0	0.00%