

세 입 총 괄 표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		952,670,000	100.00%	862,300,000	100.00%	90,370,000	10.48%
100	지방세수입	74,265,524	7.80%	74,265,524	8.61%	0	0.00%
	110 지방세	74,265,524	7.80%	74,265,524	8.61%	0	0.00%
	111 보통세	73,415,524	7.71%	73,415,524	8.51%	0	0.00%
	111-03 주민세	2,570,000	0.27%	2,570,000	0.30%	0	0.00%
	111-04 재산세	10,993,747	1.15%	10,993,747	1.27%	0	0.00%
	111-05 자동차세	18,713,880	1.96%	18,713,880	2.17%	0	0.00%
	111-07 담배소비세	7,601,004	0.80%	7,601,004	0.88%	0	0.00%
	111-08 지방소비세	17,236,893	1.81%	17,236,893	2.00%	0	0.00%
	111-09 지방소득세	16,300,000	1.71%	16,300,000	1.89%	0	0.00%
	113 지난년도수입	850,000	0.09%	850,000	0.10%	0	0.00%
	113-01 지난년도수입	850,000	0.09%	850,000	0.10%	0	0.00%
200	세외수입	25,589,643	2.69%	24,804,775	2.88%	784,868	3.16%
	210 경상적세외수입	12,096,843	1.27%	12,012,615	1.39%	84,228	0.70%
	211 재산임대수입	582,159	0.06%	527,642	0.06%	54,517	10.33%
	211-02 공유재산임대료	582,159	0.06%	527,642	0.06%	54,517	10.33%
	212 사용료수입	4,408,735	0.46%	4,379,024	0.51%	29,711	0.68%
	212-01 도로사용료	214,090	0.02%	214,090	0.02%	0	0.00%
	212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
	212-07 입장료수입	2,571,450	0.27%	2,571,450	0.30%	0	0.00%
	212-08 주차요금수입	21,000	0.00%	21,000	0.00%	0	0.00%
	212-09 기타사용료	1,515,456	0.16%	1,485,745	0.17%	29,711	2.00%
	213 수수료수입	3,460,649	0.36%	3,460,649	0.40%	0	0.00%
	213-01 증지수입	621,231	0.07%	621,231	0.07%	0	0.00%
	213-02 폐기물처리수수료	2,004,425	0.21%	2,004,425	0.23%	0	0.00%
	213-03 재활용품수거 판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
	213-04 보건의료수수료	632,013	0.07%	632,013	0.07%	0	0.00%
	213-05 기타수수료	52,980	0.01%	52,980	0.01%	0	0.00%
	214 사업수입	40,000	0.00%	40,000	0.00%	0	0.00%
	214-01 사업장생산수입	13,000	0.00%	13,000	0.00%	0	0.00%
	214-05 기타사업수입	27,000	0.00%	27,000	0.00%	0	0.00%
	215 징수교부금수입	1,100,300	0.12%	1,100,300	0.13%	0	0.00%

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			구성비		구성비		증감률	
	215-01	징수교부금수입	1,100,300	0.12%	1,100,300	0.13%	0	0.00%
	216	이자수입	2,505,000	0.26%	2,505,000	0.29%	0	0.00%
	216-01	공공예금이자수입	2,505,000	0.26%	2,505,000	0.29%	0	0.00%
	220	임시적세외수입	12,380,640	1.30%	11,680,000	1.35%	700,640	6.00%
	221	재산매각수입	150,000	0.02%	150,000	0.02%	0	0.00%
	221-03	공유재산매각수입금	150,000	0.02%	150,000	0.02%	0	0.00%
	224	기타수입	11,830,640	1.24%	11,130,000	1.29%	700,640	6.30%
	224-03	기부금수입	50,000	0.01%	0	0.00%	50,000	순증
	224-04	지적재조사조정금	400,000	0.04%	400,000	0.05%	0	0.00%
	224-05	지방교부세감소분 보전수입	9,300,000	0.98%	9,300,000	1.08%	0	0.00%
	224-07	그외수입	2,080,640	0.22%	1,430,000	0.17%	650,640	45.50%
	225	지난년도수입	400,000	0.04%	400,000	0.05%	0	0.00%
	225-01	지난년도수입	400,000	0.04%	400,000	0.05%	0	0.00%
	230	지방행정제재 · 부과금	1,112,160	0.12%	1,112,160	0.13%	0	0.00%
	231	과징금	11,000	0.00%	11,000	0.00%	0	0.00%
	231-01	과징금	11,000	0.00%	11,000	0.00%	0	0.00%
	232	이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
	232-01	이행강제금	70,000	0.01%	70,000	0.01%	0	0.00%
	233	변상금	40,000	0.00%	40,000	0.00%	0	0.00%
	233-01	변상금	40,000	0.00%	40,000	0.00%	0	0.00%
	234	과태료	352,420	0.04%	352,420	0.04%	0	0.00%
	234-01	차량관련과태료	244,200	0.03%	244,200	0.03%	0	0.00%
	234-02	기타과태료	108,220	0.01%	108,220	0.01%	0	0.00%
	235	환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	235-01	부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	236	부담금	614,340	0.06%	614,340	0.07%	0	0.00%
	236-01	부담금	614,340	0.06%	614,340	0.07%	0	0.00%
	237	범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
	237-01	범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
	300	지방교부세	486,941,880	51.11%	413,973,000	48.01%	72,968,880	17.63%
	310	지방교부세	478,941,880	50.27%	406,973,000	47.20%	71,968,880	17.68%
	311	지방교부세	478,941,880	50.27%	406,973,000	47.20%	71,968,880	17.68%

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	311-01	보통교부세	468,941,880	49.22%	396,973,000	46.04%	71,968,880	18.13%
	311-03	부동산교부세	10,000,000	1.05%	10,000,000	1.16%	0	0.00%
	320	지방소멸대응기금	8,000,000	0.84%	7,000,000	0.81%	1,000,000	14.29%
	321	지방소멸대응기금	8,000,000	0.84%	7,000,000	0.81%	1,000,000	14.29%
	321-01	지방소멸대응기금	8,000,000	0.84%	7,000,000	0.81%	1,000,000	14.29%
400	조정교부금등		19,646,579	2.06%	16,000,000	1.86%	3,646,579	22.79%
	420	시 · 군조정교부금등	19,646,579	2.06%	16,000,000	1.86%	3,646,579	22.79%
	421	시 · 군조정교부금등	19,646,579	2.06%	16,000,000	1.86%	3,646,579	22.79%
	421-01	시 · 군일반 조정교부금	17,945,579	1.88%	16,000,000	1.86%	1,945,579	12.16%
	421-02	시 · 군특별 조정교부금	1,701,000	0.18%	0	0.00%	1,701,000	순증
500	보조금		293,260,730	30.78%	286,037,057	33.17%	7,223,673	2.53%
	510	국고보조금등	221,750,047	23.28%	218,361,381	25.32%	3,388,666	1.55%
	511	국고보조금등	221,750,047	23.28%	218,361,381	25.32%	3,388,666	1.55%
	511-01	국고보조금	170,907,439	17.94%	169,593,790	19.67%	1,313,649	0.77%
	511-02	국가균형발전 특별회계보조금	17,817,671	1.87%	15,847,851	1.84%	1,969,820	12.43%
	511-03	기금	33,024,937	3.47%	32,919,740	3.82%	105,197	0.32%
	520	시 · 도비보조금등	71,510,683	7.51%	67,675,676	7.85%	3,835,007	5.67%
	521	시 · 도비보조금등	71,510,683	7.51%	67,675,676	7.85%	3,835,007	5.67%
	521-01	시 · 도비보조금등	71,510,683	7.51%	67,675,676	7.85%	3,835,007	5.67%
700	보전수입등및내부거래		52,965,644	5.56%	47,219,644	5.48%	5,746,000	12.17%
	710	보전수입등	52,965,644	5.56%	46,795,644	5.43%	6,170,000	13.18%
	711	잉여금	52,965,644	5.56%	46,795,644	5.43%	6,170,000	13.18%
	711-01	순세계잉여금	52,965,644	5.56%	46,795,644	5.43%	6,170,000	13.18%
	720	내부거래	0	0.00%	424,000	0.05%	△424,000	순감
	721	전입금	0	0.00%	424,000	0.05%	△424,000	순감
	721-03	기타회계전입금	0	0.00%	424,000	0.05%	△424,000	순감