

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,056,300,000	100.00%	975,980,000	100.00%	80,320,000	8.23%
100 지방세수입	74,265,524	7.03%	74,265,524	7.61%	0	0.00%
110 지방세	74,265,524	7.03%	74,265,524	7.61%	0	0.00%
111 보통세	73,415,524	6.95%	73,415,524	7.52%	0	0.00%
111-03 주민세	2,570,000	0.24%	2,570,000	0.26%	0	0.00%
111-04 재산세	10,993,747	1.04%	10,993,747	1.13%	0	0.00%
111-05 자동차세	18,713,880	1.77%	18,713,880	1.92%	0	0.00%
111-07 담배소비세	7,601,004	0.72%	7,601,004	0.78%	0	0.00%
111-08 지방소비세	17,236,893	1.63%	17,236,893	1.77%	0	0.00%
111-09 지방소득세	16,300,000	1.54%	16,300,000	1.67%	0	0.00%
113 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
113-01 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
200 세외수입	32,586,916	3.09%	26,599,807	2.73%	5,987,109	22.51%
210 경상적세외수입	13,573,931	1.29%	12,353,082	1.27%	1,220,849	9.88%
211 재산임대수입	538,365	0.05%	582,159	0.06%	△43,794	△7.52%
211-02 공유재산임대료	538,365	0.05%	582,159	0.06%	△43,794	△7.52%
212 사용료수입	2,431,908	0.23%	4,558,735	0.47%	△2,126,827	△46.65%
212-01 도로사용료	214,090	0.02%	214,090	0.02%	0	0.00%
212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
212-07 입장료수입	497,474	0.05%	2,571,450	0.26%	△2,073,976	△80.65%
212-08 주차요금수입	170,092	0.02%	171,000	0.02%	△908	△0.53%
212-09 기타사용료	1,463,513	0.14%	1,515,456	0.16%	△51,943	△3.43%
213 수수료수입	3,460,973	0.33%	3,460,649	0.35%	324	0.01%
213-01 증지수입	621,231	0.06%	621,231	0.06%	0	0.00%
213-02 폐기물처리수수료	2,004,425	0.19%	2,004,425	0.21%	0	0.00%
213-03 재활용품수거 판매수입	150,000	0.01%	150,000	0.02%	0	0.00%
213-04 보건의료수수료	632,013	0.06%	632,013	0.06%	0	0.00%
213-05 기타수수료	53,304	0.01%	52,980	0.01%	324	0.61%
214 사업수입	52,536	0.00%	40,000	0.00%	12,536	31.34%
214-01 사업장생산수입	13,000	0.00%	13,000	0.00%	0	0.00%
214-05 기타사업수입	39,536	0.00%	27,000	0.00%	12,536	46.43%
215 징수교부금수입	1,152,300	0.11%	1,152,300	0.12%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
215-01 징수교부금수입	1,152,300	0.11%	1,152,300	0.12%	0	0.00%
216 이자수입	5,937,849	0.56%	2,559,239	0.26%	3,378,610	132.02%
216-01 공공예금이자수입	5,935,449	0.56%	2,556,839	0.26%	3,378,610	132.14%
216-02 융자금회수이자수입	2,400	0.00%	2,400	0.00%	0	0.00%
220 임시적세외수입	16,953,088	1.60%	12,493,640	1.28%	4,459,448	35.69%
221 재산매각수입	965,269	0.09%	150,000	0.02%	815,269	543.51%
221-03 공유재산매각수입금	965,269	0.09%	150,000	0.02%	815,269	543.51%
224 기타수입	15,494,819	1.47%	11,850,640	1.21%	3,644,179	30.75%
224-03 기부금수입	50,000	0.00%	50,000	0.01%	0	0.00%
224-04 지적재조사조정금	700,000	0.07%	400,000	0.04%	300,000	75.00%
224-05 지방교부세감소분 보전수입	9,300,000	0.88%	9,300,000	0.95%	0	0.00%
224-07 그외수입	5,444,819	0.52%	2,100,640	0.22%	3,344,179	159.20%
225 지난년도수입	493,000	0.05%	493,000	0.05%	0	0.00%
225-01 지난년도수입	493,000	0.05%	493,000	0.05%	0	0.00%
230 지방행정제재·부과금	2,059,897	0.20%	1,753,085	0.18%	306,812	17.50%
231 과징금	211,000	0.02%	11,000	0.00%	200,000	1818.18%
231-01 과징금	211,000	0.02%	11,000	0.00%	200,000	1818.18%
232 이행강제금	130,000	0.01%	70,000	0.01%	60,000	85.71%
232-01 이행강제금	130,000	0.01%	70,000	0.01%	60,000	85.71%
233 변상금	40,000	0.00%	40,000	0.00%	0	0.00%
233-01 변상금	40,000	0.00%	40,000	0.00%	0	0.00%
234 과태료	615,780	0.06%	615,780	0.06%	0	0.00%
234-01 차량관련과태료	244,200	0.02%	244,200	0.03%	0	0.00%
234-02 기타과태료	371,580	0.04%	371,580	0.04%	0	0.00%
235 환수금	32,812	0.00%	6,000	0.00%	26,812	446.87%
235-01 부정이의환수금	32,812	0.00%	6,000	0.00%	26,812	446.87%
236 부담금	1,011,905	0.10%	991,905	0.10%	20,000	2.02%
236-01 부담금	1,011,905	0.10%	991,905	0.10%	20,000	2.02%
237 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
237-01 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
300 지방교부세	490,248,880	46.41%	486,941,880	49.89%	3,307,000	0.68%
310 지방교부세	482,248,880	45.65%	478,941,880	49.07%	3,307,000	0.69%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
311 지방교부세	482,248,880	45.65%	478,941,880	49.07%	3,307,000	0.69%
311-01 보통교부세	468,941,880	44.39%	468,941,880	48.05%	0	0.00%
311-02 특별교부세	3,307,000	0.31%	0	0.00%	3,307,000	순증
311-03 부동산교부세	10,000,000	0.95%	10,000,000	1.02%	0	0.00%
320 지방소멸대응기금	8,000,000	0.76%	8,000,000	0.82%	0	0.00%
321 지방소멸대응기금	8,000,000	0.76%	8,000,000	0.82%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.76%	8,000,000	0.82%	0	0.00%
400 조정교부금등	19,646,579	1.86%	19,646,579	2.01%	0	0.00%
420 시·군조정교부금등	19,646,579	1.86%	19,646,579	2.01%	0	0.00%
421 시·군조정교부금등	19,646,579	1.86%	19,646,579	2.01%	0	0.00%
421-01 시·군일반 조정교부금	17,945,579	1.70%	17,945,579	1.84%	0	0.00%
421-02 시·군특별 조정교부금	1,701,000	0.16%	1,701,000	0.17%	0	0.00%
500 보조금	305,010,315	28.88%	298,316,395	30.57%	6,693,920	2.24%
510 국고보조금등	228,090,268	21.59%	225,085,327	23.06%	3,004,941	1.34%
511 국고보조금등	228,090,268	21.59%	225,085,327	23.06%	3,004,941	1.34%
511-01 국고보조금	174,100,492	16.48%	171,246,239	17.55%	2,854,253	1.67%
511-02 국가균형발전 특별회계보조금	18,005,562	1.70%	17,817,671	1.83%	187,891	1.05%
511-03 기금	35,984,214	3.41%	36,021,417	3.69%	△37,203	△0.10%
520 시·도비보조금등	76,920,047	7.28%	73,231,068	7.50%	3,688,979	5.04%
521 시·도비보조금등	76,920,047	7.28%	73,231,068	7.50%	3,688,979	5.04%
521-01 시·도비보조금등	76,920,047	7.28%	73,231,068	7.50%	3,688,979	5.04%
700 보전수입등및내부거래	134,541,786	12.74%	70,209,815	7.19%	64,331,971	91.63%
710 보전수입등	121,004,392	11.46%	57,158,422	5.86%	63,845,970	111.70%
711 잉여금	104,241,206	9.87%	56,988,089	5.84%	47,253,117	82.92%
711-01 순세계잉여금	104,241,206	9.87%	56,988,089	5.84%	47,253,117	82.92%
712 전년도이월금	16,702,853	1.58%	110,000	0.01%	16,592,853	15084.41%
712-01 국고보조금사용잔액	12,369,201	1.17%	80,000	0.01%	12,289,201	15361.50%
712-02 시·도비보조금사용 잔액	4,333,652	0.41%	30,000	0.00%	4,303,652	14345.51%
713 융자금원금수입	60,333	0.01%	60,333	0.01%	0	0.00%
713-01 민간융자금회수수입	60,333	0.01%	60,333	0.01%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
720 내부거래	13,537,394	1.28%	13,051,393	1.34%	486,001	3.72%
721 전입금	11,932,017	1.13%	11,446,017	1.17%	486,000	4.25%
721-03 기타회계전입금	11,932,017	1.13%	11,446,017	1.17%	486,000	4.25%
722 예탁금및예수금	1,605,377	0.15%	1,605,376	0.16%	1	0.00%
722-03 예탁금원금회수수입	1,554,000	0.15%	1,554,000	0.16%	0	0.00%
722-04 예탁금이자수입	51,377	0.00%	51,376	0.01%	1	0.00%