

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,032,090,000	100.00%	952,670,000	100.00%	79,420,000	8.34%
100 지방세수입	74,265,524	7.20%	74,265,524	7.80%	0	0.00%
110 지방세	74,265,524	7.20%	74,265,524	7.80%	0	0.00%
111 보통세	73,415,524	7.11%	73,415,524	7.71%	0	0.00%
111-03 주민세	2,570,000	0.25%	2,570,000	0.27%	0	0.00%
111-04 재산세	10,993,747	1.07%	10,993,747	1.15%	0	0.00%
111-05 자동차세	18,713,880	1.81%	18,713,880	1.96%	0	0.00%
111-07 담배소비세	7,601,004	0.74%	7,601,004	0.80%	0	0.00%
111-08 지방소비세	17,236,893	1.67%	17,236,893	1.81%	0	0.00%
111-09 지방소득세	16,300,000	1.58%	16,300,000	1.71%	0	0.00%
113 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
113-01 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
200 세외수입	31,555,642	3.06%	25,589,643	2.69%	5,965,999	23.31%
210 경상적세외수입	13,316,582	1.29%	12,096,843	1.27%	1,219,739	10.08%
211 재산임대수입	538,365	0.05%	582,159	0.06%	△43,794	△7.52%
211-02 공유재산임대료	538,365	0.05%	582,159	0.06%	△43,794	△7.52%
212 사용료수입	2,281,908	0.22%	4,408,735	0.46%	△2,126,827	△48.24%
212-01 도로사용료	214,090	0.02%	214,090	0.02%	0	0.00%
212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
212-07 입장료수입	497,474	0.05%	2,571,450	0.27%	△2,073,976	△80.65%
212-08 주차요금수입	20,092	0.00%	21,000	0.00%	△908	△4.32%
212-09 기타사용료	1,463,513	0.14%	1,515,456	0.16%	△51,943	△3.43%
213 수수료수입	3,460,973	0.34%	3,460,649	0.36%	324	0.01%
213-01 증지수입	621,231	0.06%	621,231	0.07%	0	0.00%
213-02 폐기물처리수수료	2,004,425	0.19%	2,004,425	0.21%	0	0.00%
213-03 재활용품수거 판매수입	150,000	0.01%	150,000	0.02%	0	0.00%
213-04 보건의료수수료	632,013	0.06%	632,013	0.07%	0	0.00%
213-05 기타수수료	53,304	0.01%	52,980	0.01%	324	0.61%
214 사업수입	52,536	0.01%	40,000	0.00%	12,536	31.34%
214-01 사업장생산수입	13,000	0.00%	13,000	0.00%	0	0.00%
214-05 기타사업수입	39,536	0.00%	27,000	0.00%	12,536	46.43%
215 징수교부금수입	1,100,300	0.11%	1,100,300	0.12%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	1,100,300	0.11%	1,100,300	0.12%	0	0.00%
216 이자수입	5,882,500	0.57%	2,505,000	0.26%	3,377,500	134.83%
216-01 공공예금이자수입	5,882,500	0.57%	2,505,000	0.26%	3,377,500	134.83%
220 임시적세외수입	16,840,088	1.63%	12,380,640	1.30%	4,459,448	36.02%
221 재산매각수입	965,269	0.09%	150,000	0.02%	815,269	543.51%
221-03 공유재산매각수입금	965,269	0.09%	150,000	0.02%	815,269	543.51%
224 기타수입	15,474,819	1.50%	11,830,640	1.24%	3,644,179	30.80%
224-03 기부금수입	50,000	0.00%	50,000	0.01%	0	0.00%
224-04 지적재조사조정금	700,000	0.07%	400,000	0.04%	300,000	75.00%
224-05 지방교부세감소분보전수입	9,300,000	0.90%	9,300,000	0.98%	0	0.00%
224-07 그외수입	5,424,819	0.53%	2,080,640	0.22%	3,344,179	160.73%
225 지난년도수입	400,000	0.04%	400,000	0.04%	0	0.00%
225-01 지난년도수입	400,000	0.04%	400,000	0.04%	0	0.00%
230 지방행정제재·부과금	1,398,972	0.14%	1,112,160	0.12%	286,812	25.79%
231 과징금	211,000	0.02%	11,000	0.00%	200,000	1818.18%
231-01 과징금	211,000	0.02%	11,000	0.00%	200,000	1818.18%
232 이행강제금	130,000	0.01%	70,000	0.01%	60,000	85.71%
232-01 이행강제금	130,000	0.01%	70,000	0.01%	60,000	85.71%
233 변상금	40,000	0.00%	40,000	0.00%	0	0.00%
233-01 변상금	40,000	0.00%	40,000	0.00%	0	0.00%
234 과태료	352,420	0.03%	352,420	0.04%	0	0.00%
234-01 차량관련과태료	244,200	0.02%	244,200	0.03%	0	0.00%
234-02 기타과태료	108,220	0.01%	108,220	0.01%	0	0.00%
235 환수금	32,812	0.00%	6,000	0.00%	26,812	446.87%
235-01 부정이익환수금	32,812	0.00%	6,000	0.00%	26,812	446.87%
236 부담금	614,340	0.06%	614,340	0.06%	0	0.00%
236-01 부담금	614,340	0.06%	614,340	0.06%	0	0.00%
237 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
237-01 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
300 지방교부세	490,248,880	47.50%	486,941,880	51.11%	3,307,000	0.68%
310 지방교부세	482,248,880	46.73%	478,941,880	50.27%	3,307,000	0.69%
311 지방교부세	482,248,880	46.73%	478,941,880	50.27%	3,307,000	0.69%

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311-01 보통교부세	468,941,880	45.44%	468,941,880	49.22%	0	0.00%
311-02 특별교부세	3,307,000	0.32%	0	0.00%	3,307,000	순증
311-03 부동산교부세	10,000,000	0.97%	10,000,000	1.05%	0	0.00%
320 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.84%	0	0.00%
321 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.84%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.84%	0	0.00%
400 조정교부금등	19,646,579	1.90%	19,646,579	2.06%	0	0.00%
420 시·군조정교부금등	19,646,579	1.90%	19,646,579	2.06%	0	0.00%
421 시·군조정교부금등	19,646,579	1.90%	19,646,579	2.06%	0	0.00%
421-01 시·군일반 조정교부금	17,945,579	1.74%	17,945,579	1.88%	0	0.00%
421-02 시·군특별 조정교부금	1,701,000	0.16%	1,701,000	0.18%	0	0.00%
500 보조금	299,954,650	29.06%	293,260,730	30.78%	6,693,920	2.28%
510 국고보조금등	224,754,988	21.78%	221,750,047	23.28%	3,004,941	1.36%
511 국고보조금등	224,754,988	21.78%	221,750,047	23.28%	3,004,941	1.36%
511-01 국고보조금	173,761,692	16.84%	170,907,439	17.94%	2,854,253	1.67%
511-02 국가균형발전 특별회계보조금	18,005,562	1.74%	17,817,671	1.87%	187,891	1.05%
511-03 기금	32,987,734	3.20%	33,024,937	3.47%	△37,203	△0.11%
520 시·도비보조금등	75,199,662	7.29%	71,510,683	7.51%	3,688,979	5.16%
521 시·도비보조금등	75,199,662	7.29%	71,510,683	7.51%	3,688,979	5.16%
521-01 시·도비보조금등	75,199,662	7.29%	71,510,683	7.51%	3,688,979	5.16%
700 보전수입등및내부거래	116,418,725	11.28%	52,965,644	5.56%	63,453,081	119.80%
710 보전수입등	116,418,725	11.28%	52,965,644	5.56%	63,453,081	119.80%
711 잉여금	99,715,872	9.66%	52,965,644	5.56%	46,750,228	88.27%
711-01 순세계잉여금	99,715,872	9.66%	52,965,644	5.56%	46,750,228	88.27%
712 전년도이월금	16,702,853	1.62%	0	0.00%	16,702,853	순증
712-01 국고보조금사용잔액	12,369,201	1.20%	0	0.00%	12,369,201	순증
712-02 시·도비보조금사용 잔액	4,333,652	0.42%	0	0.00%	4,333,652	순증