

# 세입예산서

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,032,090,000	952,670,000	79,420,000	8.34%
100 지방세수입	74,265,524	74,265,524	0	0.00%
110 지방세	74,265,524	74,265,524	0	0.00%
111 보통세	73,415,524	73,415,524	0	0.00%
113 지난년도수입	850,000	850,000	0	0.00%
200 세외수입	31,555,642	25,589,643	5,965,999	23.31%
210 경상적세외수입	13,316,582	12,096,843	1,219,739	10.08%
211 재산임대수입	538,365	582,159	△43,794	△7.52%
212 사용료수입	2,281,908	4,408,735	△2,126,827	△48.24%
213 수수료수입	3,460,973	3,460,649	324	0.01%
214 사업수입	52,536	40,000	12,536	31.34%
215 징수교부금수입	1,100,300	1,100,300	0	0.00%
216 이자수입	5,882,500	2,505,000	3,377,500	134.83%
220 임시적세외수입	16,840,088	12,380,640	4,459,448	36.02%
221 재산매각수입	965,269	150,000	815,269	543.51%
224 기타수입	15,474,819	11,830,640	3,644,179	30.80%
225 지난년도수입	400,000	400,000	0	0.00%
230 지방행정제재·부과금	1,398,972	1,112,160	286,812	25.79%
231 과징금	211,000	11,000	200,000	1818.18%
232 이행강제금	130,000	70,000	60,000	85.71%
233 변상금	40,000	40,000	0	0.00%
234 과태료	352,420	352,420	0	0.00%
235 환수금	32,812	6,000	26,812	446.87%
236 부담금	614,340	614,340	0	0.00%
237 범칙금	18,400	18,400	0	0.00%
300 지방교부세	490,248,880	486,941,880	3,307,000	0.68%
310 지방교부세	482,248,880	478,941,880	3,307,000	0.69%
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320 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
321 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
400 조정교부금등	19,646,579	19,646,579	0	0.00%
420 시·군조정교부금등	19,646,579	19,646,579	0	0.00%

장·관·항	예산액	기정액	비교증감	
			증감률	
421 시·군조정교부금등	19,646,579	19,646,579	0	0.00%
500 보조금	299,954,650	293,260,730	6,693,920	2.28%
510 국고보조금등	224,754,988	221,750,047	3,004,941	1.36%
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520 시·도비보조금등	75,199,662	71,510,683	3,688,979	5.16%
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700 보전수입등및내부거래	116,418,725	52,965,644	63,453,081	119.80%
710 보전수입등	116,418,725	52,965,644	63,453,081	119.80%
711 잉여금	99,715,872	52,965,644	46,750,228	88.27%
712 전년도이월금	16,702,853	0	16,702,853	순증