

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	24,210,000	100.00%	23,310,000	100.00%	900,000	3.86%
200 세외수입	1,031,274	4.26%	1,010,164	4.33%	21,110	2.09%
210 경상적세외수입	257,349	1.06%	256,239	1.10%	1,110	0.43%
212 사용료수입	150,000	0.62%	150,000	0.64%	0	0.00%
212-08 주차요금수입	150,000	0.62%	150,000	0.64%	0	0.00%
215 징수교부금수입	52,000	0.21%	52,000	0.22%	0	0.00%
215-01 징수교부금수입	52,000	0.21%	52,000	0.22%	0	0.00%
216 이자수입	55,349	0.23%	54,239	0.23%	1,110	2.05%
216-01 공공예금이자수입	52,949	0.22%	51,839	0.22%	1,110	2.14%
216-02 용자금회수이자수입	2,400	0.01%	2,400	0.01%	0	0.00%
220 임시적세외수입	113,000	0.47%	113,000	0.48%	0	0.00%
224 기타수입	20,000	0.08%	20,000	0.09%	0	0.00%
224-07 그외수입	20,000	0.08%	20,000	0.09%	0	0.00%
225 지난년도수입	93,000	0.38%	93,000	0.40%	0	0.00%
225-01 지난년도수입	93,000	0.38%	93,000	0.40%	0	0.00%
230 지방행정제재·부과금	660,925	2.73%	640,925	2.75%	20,000	3.12%
234 과태료	263,360	1.09%	263,360	1.13%	0	0.00%
234-02 기타과태료	263,360	1.09%	263,360	1.13%	0	0.00%
236 부담금	397,565	1.64%	377,565	1.62%	20,000	5.30%
236-01 부담금	397,565	1.64%	377,565	1.62%	20,000	5.30%
500 보조금	5,055,665	20.88%	5,055,665	21.69%	0	0.00%
510 국고보조금등	3,335,280	13.78%	3,335,280	14.31%	0	0.00%
511 국고보조금등	3,335,280	13.78%	3,335,280	14.31%	0	0.00%
511-01 국고보조금	338,800	1.40%	338,800	1.45%	0	0.00%
511-03 기금	2,996,480	12.38%	2,996,480	12.85%	0	0.00%
520 시·도비보조금등	1,720,385	7.11%	1,720,385	7.38%	0	0.00%
521 시·도비보조금등	1,720,385	7.11%	1,720,385	7.38%	0	0.00%
521-01 시·도비보조금등	1,720,385	7.11%	1,720,385	7.38%	0	0.00%
700 보전수입등및내부거래	18,123,061	74.86%	17,244,171	73.98%	878,890	5.10%
710 보전수입등	4,585,667	18.94%	4,192,778	17.99%	392,889	9.37%
711 잉여금	4,525,334	18.69%	4,022,445	17.26%	502,889	12.50%
711-01 순세계잉여금	4,525,334	18.69%	4,022,445	17.26%	502,889	12.50%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
712 전년도이월금	0	0.00%	110,000	0.47%	△110,000	순감
712-01 국고보조금사용잔액	0	0.00%	80,000	0.34%	△80,000	순감
712-02 시·도비보조금사용잔액	0	0.00%	30,000	0.13%	△30,000	순감
713 융자금원금수입	60,333	0.25%	60,333	0.26%	0	0.00%
713-01 민간융자금회수수입	60,333	0.25%	60,333	0.26%	0	0.00%
720 내부거래	13,537,394	55.92%	13,051,393	55.99%	486,001	3.72%
721 전입금	11,932,017	49.29%	11,446,017	49.10%	486,000	4.25%
721-03 기타회계전입금	11,932,017	49.29%	11,446,017	49.10%	486,000	4.25%
722 예탁금및예수금	1,605,377	6.63%	1,605,376	6.89%	1	0.00%
722-03 예탁금원금회수수입	1,554,000	6.42%	1,554,000	6.67%	0	0.00%
722-04 예탁금이자수입	51,377	0.21%	51,376	0.22%	1	0.00%