

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,055,900,000	100.00%	1,056,300,000	100.00%	△400,000	△0.04%
100 지방세수입	80,355,199	7.61%	74,265,524	7.03%	6,089,675	8.20%
110 지방세	80,355,199	7.61%	74,265,524	7.03%	6,089,675	8.20%
111 보통세	79,505,199	7.53%	73,415,524	6.95%	6,089,675	8.29%
111-03 주민세	2,765,000	0.26%	2,570,000	0.24%	195,000	7.59%
111-04 재산세	10,993,747	1.04%	10,993,747	1.04%	0	0.00%
111-05 자동차세	15,213,880	1.44%	18,713,880	1.77%	△3,500,000	△18.70%
111-07 담배소비세	7,601,004	0.72%	7,601,004	0.72%	0	0.00%
111-08 지방소비세	16,931,568	1.60%	17,236,893	1.63%	△305,325	△1.77%
111-09 지방소득세	26,000,000	2.46%	16,300,000	1.54%	9,700,000	59.51%
113 지난년도수입	850,000	0.08%	850,000	0.08%	0	0.00%
113-01 지난년도수입	850,000	0.08%	850,000	0.08%	0	0.00%
200 세외수입	41,362,939	3.92%	32,586,916	3.09%	8,776,023	26.93%
210 경상적세외수입	14,167,863	1.34%	13,573,931	1.29%	593,932	4.38%
211 재산임대수입	606,704	0.06%	538,365	0.05%	68,339	12.69%
211-01 국유재산임대료	15,387	0.00%	0	0.00%	15,387	순증
211-02 공유재산임대료	591,317	0.06%	538,365	0.05%	52,952	9.84%
212 사용료수입	2,372,442	0.22%	2,431,908	0.23%	△59,466	△2.45%
212-01 도로사용료	256,090	0.02%	214,090	0.02%	42,000	19.62%
212-02 하천사용료	9,324	0.00%	0	0.00%	9,324	순증
212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
212-07 입장료수입	386,499	0.04%	497,474	0.05%	△110,975	△22.31%
212-08 주차요금수입	175,819	0.02%	170,092	0.02%	5,727	3.37%
212-09 기타사용료	1,457,971	0.14%	1,463,513	0.14%	△5,542	△0.38%
213 수수료수입	3,525,911	0.33%	3,460,973	0.33%	64,938	1.88%
213-01 증지수입	509,708	0.05%	621,231	0.06%	△111,523	△17.95%
213-02 폐기물처리수수료	2,000,119	0.19%	2,004,425	0.19%	△4,306	△0.21%
213-03 재활용품수거 판매수입	303,200	0.03%	150,000	0.01%	153,200	102.13%
213-04 보건의료수수료	634,031	0.06%	632,013	0.06%	2,018	0.32%
213-05 기타수수료	78,853	0.01%	53,304	0.01%	25,549	47.93%
214 사업수입	79,568	0.01%	52,536	0.00%	27,032	51.45%
214-01 사업장생산수입	23,000	0.00%	13,000	0.00%	10,000	76.92%

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214-04 배당금수입	5,783	0.00%	0	0.00%	5,783	순증
214-05 기타사업수입	50,785	0.00%	39,536	0.00%	11,249	28.45%
215 징수교부금수입	1,174,273	0.11%	1,152,300	0.11%	21,973	1.91%
215-01 징수교부금수입	1,174,273	0.11%	1,152,300	0.11%	21,973	1.91%
216 이자수입	6,408,965	0.61%	5,937,849	0.56%	471,116	7.93%
216-01 공공예금이자수입	6,175,111	0.58%	5,935,449	0.56%	239,662	4.04%
216-02 융자금회수이자수입	2,400	0.00%	2,400	0.00%	0	0.00%
216-03 기타이자수입	231,454	0.02%	0	0.00%	231,454	순증
220 임시적세외수입	24,895,205	2.36%	16,953,088	1.60%	7,942,117	46.85%
221 재산매각수입	1,379,394	0.13%	965,269	0.09%	414,125	42.90%
221-01 국유재산매각 귀속수입금	26,295	0.00%	0	0.00%	26,295	순증
221-02 시·도유재산매각 귀속수입금	67,952	0.01%	0	0.00%	67,952	순증
221-03 공유재산매각수입금	1,203,425	0.11%	965,269	0.09%	238,156	24.67%
221-04 불용품매각대금	81,722	0.01%	0	0.00%	81,722	순증
223 보조금반환수입	6,644,453	0.63%	0	0.00%	6,644,453	순증
223-02 자체보조금등 반환수입	3,748,040	0.35%	0	0.00%	3,748,040	순증
223-03 위탁비반환수입	2,896,413	0.27%	0	0.00%	2,896,413	순증
224 기타수입	16,228,358	1.54%	15,494,819	1.47%	733,539	4.73%
224-02 보상금수납금	8,605	0.00%	0	0.00%	8,605	순증
224-03 기부금수입	50,000	0.00%	50,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,200,000	0.11%	700,000	0.07%	500,000	71.43%
224-05 지방교부세감소분 보전수입	8,773,938	0.83%	9,300,000	0.88%	△526,062	△5.66%
224-06 위약금	3,831	0.00%	0	0.00%	3,831	순증
224-07 그외수입	6,191,984	0.59%	5,444,819	0.52%	747,165	13.72%
225 지난년도수입	643,000	0.06%	493,000	0.05%	150,000	30.43%
225-01 지난년도수입	643,000	0.06%	493,000	0.05%	150,000	30.43%
230 지방행정제재·부과금	2,299,871	0.22%	2,059,897	0.20%	239,974	11.65%
231 과징금	299,160	0.03%	211,000	0.02%	88,160	41.78%
231-01 과징금	299,160	0.03%	211,000	0.02%	88,160	41.78%
232 이행강제금	210,939	0.02%	130,000	0.01%	80,939	62.26%

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232-01 이행강제금	210,939	0.02%	130,000	0.01%	80,939	62.26%
233 변상금	11,912	0.00%	40,000	0.00%	△28,088	△70.22%
233-01 변상금	11,912	0.00%	40,000	0.00%	△28,088	△70.22%
234 과태료	606,769	0.06%	615,780	0.06%	△9,011	△1.46%
234-01 차량관련과태료	155,074	0.01%	244,200	0.02%	△89,126	△36.50%
234-02 기타과태료	451,695	0.04%	371,580	0.04%	80,115	21.56%
235 환수금	140,176	0.01%	32,812	0.00%	107,364	327.21%
235-01 부정이익환수금	140,176	0.01%	32,812	0.00%	107,364	327.21%
236 부담금	1,023,515	0.10%	1,011,905	0.10%	11,610	1.15%
236-01 부담금	1,023,515	0.10%	1,011,905	0.10%	11,610	1.15%
237 범칙금	7,400	0.00%	18,400	0.00%	△11,000	△59.78%
237-01 범칙금	7,400	0.00%	18,400	0.00%	△11,000	△59.78%
300 지방교부세	432,552,030	40.97%	490,248,880	46.41%	△57,696,850	△11.77%
310 지방교부세	424,552,030	40.21%	482,248,880	45.65%	△57,696,850	△11.96%
311 지방교부세	424,552,030	40.21%	482,248,880	45.65%	△57,696,850	△11.96%
311-01 보통교부세	395,249,030	37.43%	468,941,880	44.39%	△73,692,850	△15.71%
311-02 특별교부세	5,697,000	0.54%	3,307,000	0.31%	2,390,000	72.27%
311-03 부동산교부세	23,606,000	2.24%	10,000,000	0.95%	13,606,000	136.06%
320 지방소멸대응기금	8,000,000	0.76%	8,000,000	0.76%	0	0.00%
321 지방소멸대응기금	8,000,000	0.76%	8,000,000	0.76%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.76%	8,000,000	0.76%	0	0.00%
400 조정교부금등	23,402,605	2.22%	19,646,579	1.86%	3,756,026	19.12%
420 시·군조정교부금등	23,402,605	2.22%	19,646,579	1.86%	3,756,026	19.12%
421 시·군조정교부금등	23,402,605	2.22%	19,646,579	1.86%	3,756,026	19.12%
421-01 시·군일반조정교부금	20,878,605	1.98%	17,945,579	1.70%	2,933,026	16.34%
421-02 시·군특별조정교부금	2,524,000	0.24%	1,701,000	0.16%	823,000	48.38%
500 보조금	314,463,339	29.78%	305,010,315	28.88%	9,453,024	3.10%
510 국고보조금등	231,490,617	21.92%	228,090,268	21.59%	3,400,349	1.49%
511 국고보조금등	231,490,617	21.92%	228,090,268	21.59%	3,400,349	1.49%
511-01 국고보조금	177,062,977	16.77%	174,100,492	16.48%	2,962,485	1.70%
511-02 국가균형발전특별회계보조금	18,084,060	1.71%	18,005,562	1.70%	78,498	0.44%

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511-03 기금	36,343,580	3.44%	35,984,214	3.41%	359,366	1.00%
520 시·도비보조금등	82,972,722	7.86%	76,920,047	7.28%	6,052,675	7.87%
521 시·도비보조금등	82,972,722	7.86%	76,920,047	7.28%	6,052,675	7.87%
521-01 시·도비보조금등	82,972,722	7.86%	76,920,047	7.28%	6,052,675	7.87%
700 보전수입등및내부거래	163,763,888	15.51%	134,541,786	12.74%	29,222,102	21.72%
710 보전수입등	143,831,522	13.62%	121,004,392	11.46%	22,827,130	18.86%
711 잉여금	124,313,929	11.77%	104,241,206	9.87%	20,072,723	19.26%
711-01 순세계잉여금	124,313,929	11.77%	104,241,206	9.87%	20,072,723	19.26%
712 전년도이월금	16,702,853	1.58%	16,702,853	1.58%	0	0.00%
712-01 국고보조금사용잔액	12,369,201	1.17%	12,369,201	1.17%	0	0.00%
712-02 시·도비보조금 사용잔액	4,333,652	0.41%	4,333,652	0.41%	0	0.00%
713 융자금원금수입	60,333	0.01%	60,333	0.01%	0	0.00%
713-01 민간융자금회수수입	60,333	0.01%	60,333	0.01%	0	0.00%
715 보조금등반환금	2,754,407	0.26%	0	0.00%	2,754,407	순증
715-01 국고보조금등반환금	1,952,162	0.18%	0	0.00%	1,952,162	순증
715-02 시·도비보조금등 반환금	802,245	0.08%	0	0.00%	802,245	순증
720 내부거래	19,932,366	1.89%	13,537,394	1.28%	6,394,972	47.24%
721 전입금	15,541,974	1.47%	11,932,017	1.13%	3,609,957	30.25%
721-03 기타회계전입금	15,541,974	1.47%	11,932,017	1.13%	3,609,957	30.25%
722 예탁금및예수금	4,390,392	0.42%	1,605,377	0.15%	2,785,015	173.48%
722-03 예탁금원금회수수입	4,280,350	0.41%	1,554,000	0.15%	2,726,350	175.44%
722-04 예탁금이자수입	110,042	0.01%	51,377	0.00%	58,665	114.19%