

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,028,750,000	100.00%	1,032,090,000	100.00%	△3,340,000	△0.32%
100 지방세수입	80,355,199	7.81%	74,265,524	7.20%	6,089,675	8.20%
110 지방세	80,355,199	7.81%	74,265,524	7.20%	6,089,675	8.20%
111 보통세	79,505,199	7.73%	73,415,524	7.11%	6,089,675	8.29%
111-03 주민세	2,765,000	0.27%	2,570,000	0.25%	195,000	7.59%
111-04 재산세	10,993,747	1.07%	10,993,747	1.07%	0	0.00%
111-05 자동차세	15,213,880	1.48%	18,713,880	1.81%	△3,500,000	△18.70%
111-07 담배소비세	7,601,004	0.74%	7,601,004	0.74%	0	0.00%
111-08 지방소비세	16,931,568	1.65%	17,236,893	1.67%	△305,325	△1.77%
111-09 지방소득세	26,000,000	2.53%	16,300,000	1.58%	9,700,000	59.51%
113 지난년도수입	850,000	0.08%	850,000	0.08%	0	0.00%
113-01 지난년도수입	850,000	0.08%	850,000	0.08%	0	0.00%
200 세외수입	40,280,076	3.92%	31,555,642	3.06%	8,724,434	27.65%
210 경상적세외수입	13,908,925	1.35%	13,316,582	1.29%	592,343	4.45%
211 재산임대수입	606,704	0.06%	538,365	0.05%	68,339	12.69%
211-01 국유재산임대료	15,387	0.00%	0	0.00%	15,387	순증
211-02 공유재산임대료	591,317	0.06%	538,365	0.05%	52,952	9.84%
212 사용료수입	2,222,442	0.22%	2,281,908	0.22%	△59,466	△2.61%
212-01 도로사용료	256,090	0.02%	214,090	0.02%	42,000	19.62%
212-02 하천사용료	9,324	0.00%	0	0.00%	9,324	순증
212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
212-07 입장료수입	386,499	0.04%	497,474	0.05%	△110,975	△22.31%
212-08 주차요금수입	25,819	0.00%	20,092	0.00%	5,727	28.50%
212-09 기타사용료	1,457,971	0.14%	1,463,513	0.14%	△5,542	△0.38%
213 수수료수입	3,525,911	0.34%	3,460,973	0.34%	64,938	1.88%
213-01 증지수입	509,708	0.05%	621,231	0.06%	△111,523	△17.95%
213-02 폐기물처리수수료	2,000,119	0.19%	2,004,425	0.19%	△4,306	△0.21%
213-03 재활용품수거 판매수입	303,200	0.03%	150,000	0.01%	153,200	102.13%
213-04 보건의료수수료	634,031	0.06%	632,013	0.06%	2,018	0.32%
213-05 기타수수료	78,853	0.01%	53,304	0.01%	25,549	47.93%
214 사업수입	79,568	0.01%	52,536	0.01%	27,032	51.45%
214-01 사업장생산수입	23,000	0.00%	13,000	0.00%	10,000	76.92%

(단위:천원)

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214-04 배당금수입	5,783	0.00%	0	0.00%	5,783	순증
214-05 기타사업수입	50,785	0.00%	39,536	0.00%	11,249	28.45%
215 징수교부금수입	1,122,273	0.11%	1,100,300	0.11%	21,973	2.00%
215-01 징수교부금수입	1,122,273	0.11%	1,100,300	0.11%	21,973	2.00%
216 이자수입	6,352,027	0.62%	5,882,500	0.57%	469,527	7.98%
216-01 공공예금이자수입	6,120,573	0.59%	5,882,500	0.57%	238,073	4.05%
216-03 기타이자수입	231,454	0.02%	0	0.00%	231,454	순증
220 임시적세외수입	24,782,205	2.41%	16,840,088	1.63%	7,942,117	47.16%
221 재산매각수입	1,379,394	0.13%	965,269	0.09%	414,125	42.90%
221-01 국유재산매각 귀속수입금	26,295	0.00%	0	0.00%	26,295	순증
221-02 시·도유재산매각 귀속수입금	67,952	0.01%	0	0.00%	67,952	순증
221-03 공유재산매각수입금	1,203,425	0.12%	965,269	0.09%	238,156	24.67%
221-04 불용품매각대금	81,722	0.01%	0	0.00%	81,722	순증
223 보조금반환수입	6,644,453	0.65%	0	0.00%	6,644,453	순증
223-02 자체보조금등 반환수입	3,748,040	0.36%	0	0.00%	3,748,040	순증
223-03 위탁비반환수입	2,896,413	0.28%	0	0.00%	2,896,413	순증
224 기타수입	16,208,358	1.58%	15,474,819	1.50%	733,539	4.74%
224-02 보상금수납금	8,605	0.00%	0	0.00%	8,605	순증
224-03 기부금수입	50,000	0.00%	50,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,200,000	0.12%	700,000	0.07%	500,000	71.43%
224-05 지방교부세감소분 보전수입	8,773,938	0.85%	9,300,000	0.90%	△526,062	△5.66%
224-06 위약금	3,831	0.00%	0	0.00%	3,831	순증
224-07 그외수입	6,171,984	0.60%	5,424,819	0.53%	747,165	13.77%
225 지난년도수입	550,000	0.05%	400,000	0.04%	150,000	37.50%
225-01 지난년도수입	550,000	0.05%	400,000	0.04%	150,000	37.50%
230 지방행정제재·부과금	1,588,946	0.15%	1,398,972	0.14%	189,974	13.58%
231 과징금	299,160	0.03%	211,000	0.02%	88,160	41.78%
231-01 과징금	299,160	0.03%	211,000	0.02%	88,160	41.78%
232 이행강제금	210,939	0.02%	130,000	0.01%	80,939	62.26%
232-01 이행강제금	210,939	0.02%	130,000	0.01%	80,939	62.26%

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233 변상금	11,912	0.00%	40,000	0.00%	△28,088	△70.22%
233-01 변상금	11,912	0.00%	40,000	0.00%	△28,088	△70.22%
234 과태료	293,409	0.03%	352,420	0.03%	△59,011	△16.74%
234-01 차량관련과태료	155,074	0.02%	244,200	0.02%	△89,126	△36.50%
234-02 기타과태료	138,335	0.01%	108,220	0.01%	30,115	27.83%
235 환수금	140,176	0.01%	32,812	0.00%	107,364	327.21%
235-01 부정이익환수금	140,176	0.01%	32,812	0.00%	107,364	327.21%
236 부담금	625,950	0.06%	614,340	0.06%	11,610	1.89%
236-01 부담금	625,950	0.06%	614,340	0.06%	11,610	1.89%
237 범칙금	7,400	0.00%	18,400	0.00%	△11,000	△59.78%
237-01 범칙금	7,400	0.00%	18,400	0.00%	△11,000	△59.78%
300 지방교부세	432,552,030	42.05%	490,248,880	47.50%	△57,696,850	△11.77%
310 지방교부세	424,552,030	41.27%	482,248,880	46.73%	△57,696,850	△11.96%
311 지방교부세	424,552,030	41.27%	482,248,880	46.73%	△57,696,850	△11.96%
311-01 보통교부세	395,249,030	38.42%	468,941,880	45.44%	△73,692,850	△15.71%
311-02 특별교부세	5,697,000	0.55%	3,307,000	0.32%	2,390,000	72.27%
311-03 부동산교부세	23,606,000	2.29%	10,000,000	0.97%	13,606,000	136.06%
320 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.78%	0	0.00%
321 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.78%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.78%	0	0.00%
400 조정교부금등	23,402,605	2.27%	19,646,579	1.90%	3,756,026	19.12%
420 시·군조정교부금등	23,402,605	2.27%	19,646,579	1.90%	3,756,026	19.12%
421 시·군조정교부금등	23,402,605	2.27%	19,646,579	1.90%	3,756,026	19.12%
421-01 시·군일반 조정교부금	20,878,605	2.03%	17,945,579	1.74%	2,933,026	16.34%
421-02 시·군특별 조정교부금	2,524,000	0.25%	1,701,000	0.16%	823,000	48.38%
500 보조금	309,382,754	30.07%	299,954,650	29.06%	9,428,104	3.14%
510 국고보조금등	228,130,417	22.18%	224,754,988	21.78%	3,375,429	1.50%
511 국고보조금등	228,130,417	22.18%	224,754,988	21.78%	3,375,429	1.50%
511-01 국고보조금	176,724,177	17.18%	173,761,692	16.84%	2,962,485	1.70%
511-02 국가균형발전 특별회계보조금	18,084,060	1.76%	18,005,562	1.74%	78,498	0.44%
511-03 기금	33,322,180	3.24%	32,987,734	3.20%	334,446	1.01%

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		구성비		구성비		증감률
520 시·도비보조금등	81,252,337	7.90%	75,199,662	7.29%	6,052,675	8.05%
521 시·도비보조금등	81,252,337	7.90%	75,199,662	7.29%	6,052,675	8.05%
521-01 시·도비보조금등	81,252,337	7.90%	75,199,662	7.29%	6,052,675	8.05%
700 보전수입등및내부거래	142,777,336	13.88%	116,418,725	11.28%	26,358,611	22.64%
710 보전수입등	139,167,379	13.53%	116,418,725	11.28%	22,748,654	19.54%
711 잉여금	119,710,119	11.64%	99,715,872	9.66%	19,994,247	20.05%
711-01 순세계잉여금	119,710,119	11.64%	99,715,872	9.66%	19,994,247	20.05%
712 전년도이월금	16,702,853	1.62%	16,702,853	1.62%	0	0.00%
712-01 국고보조금사용잔액	12,369,201	1.20%	12,369,201	1.20%	0	0.00%
712-02 시·도비보조금 사용잔액	4,333,652	0.42%	4,333,652	0.42%	0	0.00%
715 보조금등반환금	2,754,407	0.27%	0	0.00%	2,754,407	순증
715-01 국고보조금등반환금	1,952,162	0.19%	0	0.00%	1,952,162	순증
715-02 시·도비보조금등 반환금	802,245	0.08%	0	0.00%	802,245	순증
720 내부거래	3,609,957	0.35%	0	0.00%	3,609,957	순증
721 전입금	3,609,957	0.35%	0	0.00%	3,609,957	순증
721-03 기타회계전입금	3,609,957	0.35%	0	0.00%	3,609,957	순증