

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|------------------|------------|---------|------------|---------|-----------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 27,150,000 | 100.00% | 24,210,000 | 100.00% | 2,940,000 | 12.14% |
| 200 세외수입 | 1,082,863 | 3.99% | 1,031,274 | 4.26% | 51,589 | 5.00% |
| 210 경상적세외수입 | 258,938 | 0.95% | 257,349 | 1.06% | 1,589 | 0.62% |
| 212 사용료수입 | 150,000 | 0.55% | 150,000 | 0.62% | 0 | 0.00% |
| 212-08 주차요금수입 | 150,000 | 0.55% | 150,000 | 0.62% | 0 | 0.00% |
| 215 징수교부금수입 | 52,000 | 0.19% | 52,000 | 0.21% | 0 | 0.00% |
| 215-01 징수교부금수입 | 52,000 | 0.19% | 52,000 | 0.21% | 0 | 0.00% |
| 216 이자수입 | 56,938 | 0.21% | 55,349 | 0.23% | 1,589 | 2.87% |
| 216-01 공공예금이자수입 | 54,538 | 0.20% | 52,949 | 0.22% | 1,589 | 3.00% |
| 216-02 용자금회수이자수입 | 2,400 | 0.01% | 2,400 | 0.01% | 0 | 0.00% |
| 220 임시적세외수입 | 113,000 | 0.42% | 113,000 | 0.47% | 0 | 0.00% |
| 224 기타수입 | 20,000 | 0.07% | 20,000 | 0.08% | 0 | 0.00% |
| 224-07 그외수입 | 20,000 | 0.07% | 20,000 | 0.08% | 0 | 0.00% |
| 225 지난년도수입 | 93,000 | 0.34% | 93,000 | 0.38% | 0 | 0.00% |
| 225-01 지난년도수입 | 93,000 | 0.34% | 93,000 | 0.38% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 710,925 | 2.62% | 660,925 | 2.73% | 50,000 | 7.57% |
| 234 과태료 | 313,360 | 1.15% | 263,360 | 1.09% | 50,000 | 18.99% |
| 234-02 기타과태료 | 313,360 | 1.15% | 263,360 | 1.09% | 50,000 | 18.99% |
| 236 부담금 | 397,565 | 1.46% | 397,565 | 1.64% | 0 | 0.00% |
| 236-01 부담금 | 397,565 | 1.46% | 397,565 | 1.64% | 0 | 0.00% |
| 500 보조금 | 5,080,585 | 18.71% | 5,055,665 | 20.88% | 24,920 | 0.49% |
| 510 국고보조금등 | 3,360,200 | 12.38% | 3,335,280 | 13.78% | 24,920 | 0.75% |
| 511 국고보조금등 | 3,360,200 | 12.38% | 3,335,280 | 13.78% | 24,920 | 0.75% |
| 511-01 국고보조금 | 338,800 | 1.25% | 338,800 | 1.40% | 0 | 0.00% |
| 511-03 기금 | 3,021,400 | 11.13% | 2,996,480 | 12.38% | 24,920 | 0.83% |
| 520 시·도비보조금등 | 1,720,385 | 6.34% | 1,720,385 | 7.11% | 0 | 0.00% |
| 521 시·도비보조금등 | 1,720,385 | 6.34% | 1,720,385 | 7.11% | 0 | 0.00% |
| 521-01 시·도비보조금등 | 1,720,385 | 6.34% | 1,720,385 | 7.11% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 20,986,552 | 77.30% | 18,123,061 | 74.86% | 2,863,491 | 15.80% |
| 710 보전수입등 | 4,664,143 | 17.18% | 4,585,667 | 18.94% | 78,476 | 1.71% |
| 711 잉여금 | 4,603,810 | 16.96% | 4,525,334 | 18.69% | 78,476 | 1.73% |
| 711-01 순세계잉여금 | 4,603,810 | 16.96% | 4,525,334 | 18.69% | 78,476 | 1.73% |

(단위:천원)

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|------------------|------------|--------|------------|--------|-----------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 713 융자금원금수입 | 60,333 | 0.22% | 60,333 | 0.25% | 0 | 0.00% |
| 713-01 민간융자금회수수입 | 60,333 | 0.22% | 60,333 | 0.25% | 0 | 0.00% |
| 720 내부거래 | 16,322,409 | 60.12% | 13,537,394 | 55.92% | 2,785,015 | 20.57% |
| 721 전입금 | 11,932,017 | 43.95% | 11,932,017 | 49.29% | 0 | 0.00% |
| 721-03 기타회계전입금 | 11,932,017 | 43.95% | 11,932,017 | 49.29% | 0 | 0.00% |
| 722 예탁금및예수금 | 4,390,392 | 16.17% | 1,605,377 | 6.63% | 2,785,015 | 173.48% |
| 722-03 예탁금원금회수수입 | 4,280,350 | 15.77% | 1,554,000 | 6.42% | 2,726,350 | 175.44% |
| 722-04 예탁금이자수입 | 110,042 | 0.41% | 51,377 | 0.21% | 58,665 | 114.19% |