세 입 총 괄 표

2024년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	985,700,000	100.00%	883,100,000	100.00%	102,600,000	11.62%
100 지방세수입	74,251,920	7.53%	74,265,524	8.41%	△13,604	△0.02%
110 지방세	74,251,920	7.53%	74,265,524	8.41%	△13,604	△0.02%
111 보통세	73,401,920	7.45%	73,415,524	8.31%	△13,604	△0.02%
111-03 주민세	2,600,000	0.26%	2,570,000	0.29%	30,000	1.17%
111-04 재산세	11,000,000	1.12%	10,993,747	1.24%	6,253	0.06%
111-05 자동차세	17,574,204	1.78%	18,713,880	2.12%	△1,139,676	△6.09%
111-07 담배소비세	7,440,000	0.75%	7,601,004	0.86%	△161,004	△2.12%
111-08 지방소비세	17,087,716	1.73%	17,236,893	1.95%	△149,177	△0.87%
111-09 지방소득세	17,700,000	1.80%	16,300,000	1.85%	1,400,000	8.59%
113 지난년도수입	850,000	0.09%	850,000	0.10%	0	0.00%
113-01 지난년도수입	850,000	0.09%	850,000	0.10%	0	0.00%
200 세외수입	27,650,458	2.81%	25,438,720	2.88%	2,211,738	8.69%
210 경상적세외수입	13,311,270	1.35%	12,248,760	1.39%	1,062,510	8.67%
211 재산임대수입	629,344	0.06%	527,642	0.06%	101,702	19.27%
211-01 국유재산임대료	19,964	0.00%	0	0.00%	19,964	순증
211-02 공유재산임대료	609,380	0.06%	527,642	0.06%	81,738	15.49%
212 사용료수입	2,456,968	0.25%	4,529,024	0.51%	△2,072,056	△45.75%
212-01 도로사용료	221,115	0.02%	214,090	0.02%	7,025	3.28%
212-02 하천사용료	8,339	0.00%	0	0.00%	8,339	순증
212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
212-07 입장료수입	502,500	0.05%	2,571,450	0.29%	△2,068,950	△80.46%
212-08 주차요금수입	246,000	0.02%	171,000	0.02%	75,000	43.86%
212-09 기타사용료	1,392,275	0.14%	1,485,745	0.17%	△93,470	△6.29%
213 수수료수입	3,383,788	0.34%	3,460,649	0.39%	△76,861	△2.22%
213-01 증지수입	457,444	0.05%	621,231	0.07%	△163,787	△26.36%
213-02 폐기물처리수수료	1,997,425	0.20%	2,004,425	0.23%	△7,000	△0.35%
213-03 재활용품수거 판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
213-04 보건의료수수료	688,615	0.07%	632,013	0.07%	56,602	8.96%
213-05 기타수수료	90,304	0.01%	52,980	0.01%	37,324	70.45%
214 사업수입	45,000	0.00%	40,000	0.00%	5,000	12.50%
214-01 사업장생산수입	13,000	0.00%	13,000	0.00%	0	0.00%

(단위:천원)

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214-05 기타사업수입	32,000	0.00%	27,000	0.00%	5,000	18.52%
215 징수교부금수입	1,103,686	0.11%	1,152,300	0.13%	△48,614	△4.22%
215-01 징수교부금수입	1,103,686	0.11%	1,152,300	0.13%	△48,614	△4.22%
216 이자수입	5,692,484	0.58%	2,539,145	0.29%	3,153,339	124.19%
216-01 공공예금이자수입	5,689,784	0.58%	2,536,745	0.29%	3,153,039	124.29%
216-02 융자금회수이자수입	2,700	0.00%	2,400	0.00%	300	12.50%
220 임시적세외수입	12,456,939	1.26%	11,793,000	1.34%	663,939	5.63%
221 재산매각수입	150,000	0.02%	150,000	0.02%	0	0.00%
221-03 공유재산매각수입금	150,000	0.02%	150,000	0.02%	0	0.00%
224 기타수입	11,713,939	1.19%	11,150,000	1.26%	563,939	5.06%
224-04 지적재조사조정금	2,500,000	0.25%	400,000	0.05%	2,100,000	525.00%
224-05 지방교부세감소분 보전수입	8,918,939	0.90%	9,300,000	1.05%	△381,061	△4.10%
224-07 그외수입	295,000	0.03%	1,450,000	0.16%	△1,155,000	△79.66%
225 지난년도수입	593,000	0.06%	493,000	0.06%	100,000	20.28%
225-01 지난년도수입	593,000	0.06%	493,000	0.06%	100,000	20.28%
230 지방행정제재·부과금	1,882,249	0.19%	1,396,960	0.16%	485,289	34.74%
231 과징금	71,000	0.01%	11,000	0.00%	60,000	545.45%
231-01 과징금	71,000	0.01%	11,000	0.00%	60,000	545.45%
232 이행강제금	85,000	0.01%	70,000	0.01%	15,000	21.43%
232-01 이행강제금	85,000	0.01%	70,000	0.01%	15,000	21.43%
233 변상금	54,425	0.01%	40,000	0.00%	14,425	36.06%
233-01 변상금	54,425	0.01%	40,000	0.00%	14,425	36.06%
234 과태료	738,420	0.07%	637,220	0.07%	101,200	15.88%
234-01 차량관련과태료	310,200	0.03%	244,200	0.03%	66,000	27.03%
234-02 기타과태료	428,220	0.04%	393,020	0.04%	35,200	8.96%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	909,004	0.09%	614,340	0.07%	294,664	47.96%
236-01 부담금	909,004	0.09%	614,340	0.07%	294,664	47.96%
237 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
237-01 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
300 지방교부세	416,319,000	42.24%	413,973,000	46.88%	2,346,000	0.57%

(단위:천원)

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310 지방교부세	409,919,000	41.59%	406,973,000	46.08%	2,946,000	0.72%
311 지방교부세	409,919,000	41.59%	406,973,000	46.08%	2,946,000	0.72%
311-01 보통교부세	394,919,000	40.06%	396,973,000	44.95%	△2,054,000	△0.52%
311-03 부동산교부세	15,000,000	1.52%	10,000,000	1.13%	5,000,000	50.00%
320 지방소멸대응기금	6,400,000	0.65%	7,000,000	0.79%	△600,000	△8.57%
321 지방소멸대응기금	6,400,000	0.65%	7,000,000	0.79%	△600,000	△8.57%
321-01 지방소멸대응기금	6,400,000	0.65%	7,000,000	0.79%	△600,000	△8.57%
400 조정교부금등	16,000,000	1.62%	16,000,000	1.81%	0	0.00%
420 시·군조정교부금등	16,000,000	1.62%	16,000,000	1.81%	0	0.00%
421 시·군조정교부금등	16,000,000	1.62%	16,000,000	1.81%	0	0.00%
421-01 시·군일반 조정교부금	16,000,000	1.62%	16,000,000	1.81%	0	0.00%
500 보조금	346,305,663	35.13%	292,078,286	33.07%	54,227,377	18.57%
510 국고보조금등	275,672,097	27.97%	222,682,225	25.22%	52,989,872	23.80%
511 국고보조금등	275,672,097	27.97%	222,682,225	25.22%	52,989,872	23.80%
511-01 국고보조금	210,126,566	21.32%	169,932,590	19.24%	40,193,976	23.65%
511-02 지역균형발전 특별회계보조금	26,322,834	2.67%	15,847,851	1.79%	10,474,983	66.10%
511-03 기금	39,222,697	3.98%	36,901,784	4.18%	2,320,913	6.29%
520 시·도비보조금등	70,633,566	7.17%	69,396,061	7.86%	1,237,505	1.78%
521 시·도비보조금등	70,633,566	7.17%	69,396,061	7.86%	1,237,505	1.78%
521-01 시·도비보조금등	70,633,566	7.17%	69,396,061	7.86%	1,237,505	1.78%
700 보전수입등및내부거래	105,172,959	10.67%	61,344,470	6.95%	43,828,489	71.45%
710 보전수입등	65,135,454	6.61%	48,343,227	5.47%	16,792,227	34.74%
711 잉여금	64,950,121	6.59%	48,172,894	5.45%	16,777,227	34.83%
711-01 순세계잉여금	64,950,121	6.59%	48,172,894	5.45%	16,777,227	34.83%
712 전년도이월금	130,000	0.01%	110,000	0.01%	20,000	18.18%
712-01 국고보조금사용잔액	90,000	0.01%	80,000	0.01%	10,000	12.50%
712-02 시·도비보조금 사용잔액	40,000	0.00%	30,000	0.00%	10,000	33.33%
713 융자금원금수입	55,333	0.01%	60,333	0.01%	△5,000	△8.29%
713-01 민간융자금회수수입	55,333	0.01%	60,333	0.01%	△5,000	△8.29%
720 내부거래	40,037,505	4.06%	13,001,243	1.47%	27,036,262	207.95%
721 전입금	39,995,152	4.06%	11,395,867	1.29%	28,599,285	250.96%

(단위:천원)

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721-03 기타회계전입금	7,995,152	0.81%	11,395,867	1.29%	△3,400,715	△29.84%
721-04 기금전입금	32,000,000	3.25%	0	0.00%	32,000,000	순증
722 예탁금및예수금	42,353	0.00%	1,605,376	0.18%	△1,563,023	△97.36%
722-04 예탁금이자수입	42,353	0.00%	51,376	0.01%	△9,023	△17.56%