

세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예 산 액	전년도예산액	비교증감	증감률
총 계		968,400,000	862,300,000	106,100,000	12.30%
100	지방세수입	74,251,920	74,265,524	△13,604	△0.02%
	110 지방세	74,251,920	74,265,524	△13,604	△0.02%
	111 보통세	73,401,920	73,415,524	△13,604	△0.02%
	113 지난년도수입	850,000	850,000	0	0.00%
200	세외수입	26,637,374	24,804,775	1,832,599	7.39%
	210 경상적세외수입	12,961,686	12,012,615	949,071	7.90%
	211 재산임대수입	629,344	527,642	101,702	19.27%
	212 사용료수입	2,232,168	4,379,024	△2,146,856	△49.03%
	213 수수료수입	3,383,788	3,460,649	△76,861	△2.22%
	214 사업수입	45,000	40,000	5,000	12.50%
	215 징수교부금수입	1,050,686	1,100,300	△49,614	△4.51%
	216 이자수입	5,620,700	2,505,000	3,115,700	124.38%
	220 임시적세외수입	12,348,939	11,680,000	668,939	5.73%
	221 재산매각수입	150,000	150,000	0	0.00%
	224 기타수입	11,698,939	11,130,000	568,939	5.11%
	225 지난년도수입	500,000	400,000	100,000	25.00%
	230 지방행정제재·부과금	1,326,749	1,112,160	214,589	19.29%
	231 과징금	71,000	11,000	60,000	545.45%
	232 이행강제금	85,000	70,000	15,000	21.43%
	233 변상금	54,425	40,000	14,425	36.06%
	234 과태료	462,920	352,420	110,500	31.35%
	235 환수금	6,000	6,000	0	0.00%
	236 부담금	629,004	614,340	14,664	2.39%
	237 범칙금	18,400	18,400	0	0.00%
300	지방교부세	416,319,000	413,973,000	2,346,000	0.57%
	310 지방교부세	409,919,000	406,973,000	2,946,000	0.72%
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	320 지방소멸대응기금	6,400,000	7,000,000	△600,000	△8.57%
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400	조정교부금등	16,000,000	16,000,000	0	0.00%
	420 시·군조정교부금등	16,000,000	16,000,000	0	0.00%

장·관·항		예산액	전년도예산액	비교증감	증감률
	421 시·군조정교부금등	16,000,000	16,000,000	0	0.00%
500	보조금	340,464,347	286,037,057	54,427,290	19.03%
	510 국고보조금등	271,560,401	218,361,381	53,199,020	24.36%
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	520 시·도비보조금등	68,903,946	67,675,676	1,228,270	1.81%
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700	보전수입등및내부거래	94,727,359	47,219,644	47,507,715	100.61%
	710 보전수입등	62,727,359	46,795,644	15,931,715	34.05%
	711 잉여금	62,694,026	46,795,644	15,898,382	33.97%
	713 융자금원금수입	33,333	0	33,333	순증
720	내부거래	32,000,000	424,000	31,576,000	7447.17%
	721 전입금	32,000,000	424,000	31,576,000	7447.17%