

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		22,000,000	100.00%	21,470,000	100.00%	530,000	2.47%
200 세외수입		1,375,194	6.25%	1,419,798	6.61%	△44,604	△3.14%
	210 경상적세외수입	262,358	1.19%	344,440	1.60%	△82,082	△23.83%
	212 사용료수입	111,367	0.51%	199,867	0.93%	△88,500	△44.28%
	212-08 주차요금수입	111,367	0.51%	199,867	0.93%	△88,500	△44.28%
	215 징수교부금수입	53,000	0.24%	53,000	0.25%	0	0.00%
	215-01 징수교부금수입	53,000	0.24%	53,000	0.25%	0	0.00%
	216 이자수입	97,991	0.45%	91,573	0.43%	6,418	7.01%
	216-01 공공예금이자수입	97,991	0.45%	91,573	0.43%	6,418	7.01%
	220 임시적세외수입	91,978	0.42%	99,000	0.46%	△7,022	△7.09%
	224 기타수입	17,000	0.08%	15,000	0.07%	2,000	13.33%
	224-07 그외수입	17,000	0.08%	15,000	0.07%	2,000	13.33%
	225 지난년도수입	74,978	0.34%	84,000	0.39%	△9,022	△10.74%
	225-01 지난년도수입	74,978	0.34%	84,000	0.39%	△9,022	△10.74%
	230 지방행정제재·부과금	1,020,858	4.64%	976,358	4.55%	44,500	4.56%
	234 과태료	320,000	1.45%	275,500	1.28%	44,500	16.15%
	234-02 기타과태료	320,000	1.45%	275,500	1.28%	44,500	16.15%
	236 부담금	700,858	3.19%	700,858	3.26%	0	0.00%
	236-01 부담금	700,858	3.19%	700,858	3.26%	0	0.00%
500 보조금		6,278,227	28.54%	5,858,027	27.28%	420,200	7.17%
	510 국고보조금등	4,459,507	20.27%	4,131,307	19.24%	328,200	7.94%
	511 국고보조금등	4,459,507	20.27%	4,131,307	19.24%	328,200	7.94%
	511-01 국고보조금	253,360	1.15%	325,360	1.52%	△72,000	△22.13%
	511-03 기금	4,206,147	19.12%	3,805,947	17.73%	400,200	10.52%
	520 시·도비보조금등	1,818,720	8.27%	1,726,720	8.04%	92,000	5.33%
	521 시·도비보조금등	1,818,720	8.27%	1,726,720	8.04%	92,000	5.33%
	521-01 시·도비보조금등	1,818,720	8.27%	1,726,720	8.04%	92,000	5.33%
700 보전수입등및내부거래		14,346,579	65.21%	14,192,175	66.10%	154,404	1.09%
	710 보전수입등	3,484,218	15.84%	3,417,814	15.92%	66,404	1.94%
	711 잉여금	3,413,576	15.52%	3,413,576	15.90%	0	0.00%
	711-01 순세계잉여금	3,413,576	15.52%	3,413,576	15.90%	0	0.00%
	712 전년도이월금	12,072	0.05%	2,460	0.01%	9,612	390.73%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
		712-01 국고보조금사용잔액	9,612	0.04%	0	0.00%	9,612	순증
		712-02 시·도비보조금사용잔액	2,460	0.01%	2,460	0.01%	0	0.00%
		713 융자금원금수입	57,800	0.26%	1,778	0.01%	56,022	3150.84%
		713-01 민간융자금회수수입	57,800	0.26%	1,778	0.01%	56,022	3150.84%
		715 보조금등반환금	770	0.00%	0	0.00%	770	순증
		715-01 국고보조금등반환금	770	0.00%	0	0.00%	770	순증
	720 내부거래		10,862,361	49.37%	10,774,361	50.18%	88,000	0.82%
		721 전입금	10,820,008	49.18%	10,732,008	49.99%	88,000	0.82%
		721-03 기타회계전입금	10,820,008	49.18%	10,732,008	49.99%	88,000	0.82%
		722 예탁금및예수금	42,353	0.19%	42,353	0.20%	0	0.00%
		722-04 예탁금이자수입	42,353	0.19%	42,353	0.20%	0	0.00%