

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,096,000,000	100.00%	1,016,900,000	100.00%	79,100,000	7.78%
100 지방세수입		75,062,754	6.85%	73,487,804	7.23%	1,574,950	2.14%
	110 지방세	75,062,754	6.85%	73,487,804	7.23%	1,574,950	2.14%
	111 보통세	74,137,804	6.76%	72,637,804	7.14%	1,500,000	2.07%
	111-03 주민세	2,690,000	0.25%	2,690,000	0.26%	0	0.00%
	111-04 재산세	11,019,000	1.01%	11,019,000	1.08%	0	0.00%
	111-05 자동차세	17,600,804	1.61%	17,600,804	1.73%	0	0.00%
	111-07 담배소비세	7,328,000	0.67%	7,328,000	0.72%	0	0.00%
	111-08 지방소비세	15,500,000	1.41%	15,500,000	1.52%	0	0.00%
	111-09 지방소득세	20,000,000	1.82%	18,500,000	1.82%	1,500,000	8.11%
	113 지만연도 수입	924,950	0.08%	850,000	0.08%	74,950	8.82%
	113-01 지만연도 수입	924,950	0.08%	850,000	0.08%	74,950	8.82%
200 세외수입		32,178,760	2.94%	29,452,390	2.90%	2,726,370	9.26%
	210 경상적세외수입	14,032,675	1.28%	13,693,990	1.35%	338,685	2.47%
	211 재산임대수입	749,281	0.07%	679,022	0.07%	70,259	10.35%
	211-01 국유재산임대료	21,250	0.00%	21,249	0.00%	1	0.00%
	211-02 공유재산임대료	728,031	0.07%	657,773	0.06%	70,258	10.68%
	212 사용료수입	2,628,270	0.24%	2,556,542	0.25%	71,728	2.81%
	212-01 도로사용료	287,515	0.03%	287,515	0.03%	0	0.00%
	212-02 하천사용료	10,735	0.00%	10,735	0.00%	0	0.00%
	212-06 시장사용료	95,621	0.01%	91,072	0.01%	4,549	4.99%
	212-07 입장료수입	485,710	0.04%	485,710	0.05%	0	0.00%
	212-08 주차요금수입	172,391	0.02%	169,244	0.02%	3,147	1.86%
	212-09 기타사용료	1,576,298	0.14%	1,512,266	0.15%	64,032	4.23%
	213 수수료수입	3,581,485	0.33%	3,581,730	0.35%	△245	△0.01%
	213-01 증지수입	427,696	0.04%	427,696	0.04%	0	0.00%
	213-02 폐기물처리수수료	2,043,425	0.19%	2,043,425	0.20%	0	0.00%
	213-03 재활용품수거판매수입	303,000	0.03%	303,000	0.03%	0	0.00%
	213-04 보건의료수수료	717,084	0.07%	717,329	0.07%	△245	△0.03%
	213-05 기타수수료	90,280	0.01%	90,280	0.01%	0	0.00%
	214 사업수입	68,906	0.01%	71,900	0.01%	△2,994	△4.16%
	214-01 사업장생산수입	34,500	0.00%	34,500	0.00%	0	0.00%

(단위:천원)

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	214-05 기타사업수입	34,406	0.00%	37,400	0.00%	△2,994	△8.01%
	215 징수교부금수입	1,126,396	0.10%	1,126,396	0.11%	0	0.00%
	215-01 징수교부금수입	1,126,396	0.10%	1,126,396	0.11%	0	0.00%
	216 이자수입	5,878,337	0.54%	5,678,400	0.56%	199,937	3.52%
	216-01 공공예금이자수입	5,676,392	0.52%	5,676,600	0.56%	△208	△0.00%
	216-02 융자금회수이자수입	1,800	0.00%	1,800	0.00%	0	0.00%
	216-03 기타이자수입	200,145	0.02%	0	0.00%	200,145	순증
	220 임시적세외수입	15,637,915	1.43%	13,781,617	1.36%	1,856,298	13.47%
	221 재산매각수입	193,280	0.02%	150,000	0.01%	43,280	28.85%
	221-03 공유재산매각수입금	150,000	0.01%	150,000	0.01%	0	0.00%
	221-04 불용품매각대금	43,280	0.00%	0	0.00%	43,280	순증
	222 자치단체간부담금	105,000	0.01%	75,000	0.01%	30,000	40.00%
	222-01 자치단체간부담금	105,000	0.01%	75,000	0.01%	30,000	40.00%
	223 보조금반환수입	2,291,717	0.21%	1,256,117	0.12%	1,035,600	82.44%
	223-02 자체보조금등반환수입	2,220,357	0.20%	1,256,117	0.12%	964,240	76.76%
	223-03 위탁비반환수입	71,360	0.01%	0	0.00%	71,360	순증
	224 기타수입	13,047,918	1.19%	12,300,500	1.21%	747,418	6.08%
	224-04 지적재조사조정금	2,500,000	0.23%	2,500,000	0.25%	0	0.00%
	224-05 지방교부세감소분보전수입	9,500,000	0.87%	9,500,000	0.93%	0	0.00%
	224-07 그외수입	1,047,918	0.10%	300,500	0.03%	747,418	248.72%
	230 지방행정제재 · 부과금	1,885,926	0.17%	1,404,783	0.14%	481,143	34.25%
	231 과징금	78,000	0.01%	78,000	0.01%	0	0.00%
	231-01 과징금	78,000	0.01%	78,000	0.01%	0	0.00%
	232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
	232-01 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
	233 변상금	22,754	0.00%	14,425	0.00%	8,329	57.74%
	233-01 변상금	22,754	0.00%	14,425	0.00%	8,329	57.74%
	234 과태료	824,330	0.08%	778,480	0.08%	45,850	5.89%
	234-01 차량관련과태료	612,050	0.06%	311,800	0.03%	300,250	96.30%
	234-02 기타과태료	212,280	0.02%	466,680	0.05%	△254,400	△54.51%
	235 환수금	21,887	0.00%	6,000	0.00%	15,887	264.78%

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	235-01	부정이익환수금	21,887	0.00%	6,000	0.00%	15,887	264.78%
	236	부담금	832,355	0.08%	421,278	0.04%	411,077	97.58%
	236-01	부담금	832,355	0.08%	421,278	0.04%	411,077	97.58%
	237	범칙금	6,600	0.00%	6,600	0.00%	0	0.00%
	237-01	범칙금	6,600	0.00%	6,600	0.00%	0	0.00%
	240	지난연도 수입	622,244	0.06%	572,000	0.06%	50,244	8.78%
	241	지난연도 수입	622,244	0.06%	572,000	0.06%	50,244	8.78%
	241-01	지난연도 수입	622,244	0.06%	572,000	0.06%	50,244	8.78%
300	지방교부세 등		448,121,000	40.89%	442,700,000	43.53%	5,421,000	1.22%
	310	지방교부세	440,921,000	40.23%	435,500,000	42.83%	5,421,000	1.24%
	311	지방교부세	440,921,000	40.23%	435,500,000	42.83%	5,421,000	1.24%
	311-01	보통교부세	420,515,000	38.37%	418,000,000	41.11%	2,515,000	0.60%
	311-02	특별교부세	480,000	0.04%	0	0.00%	480,000	순증
	311-03	부동산교부세	19,926,000	1.82%	17,500,000	1.72%	2,426,000	13.86%
	320	지방소멸대응기금	7,200,000	0.66%	7,200,000	0.71%	0	0.00%
	321	지방소멸대응기금	7,200,000	0.66%	7,200,000	0.71%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	0.66%	7,200,000	0.71%	0	0.00%
400	조정교부금등		19,803,538	1.81%	16,000,000	1.57%	3,803,538	23.77%
	420	시·군조정교부금등	19,803,538	1.81%	16,000,000	1.57%	3,803,538	23.77%
	421	시·군조정교부금등	19,803,538	1.81%	16,000,000	1.57%	3,803,538	23.77%
	421-01	시·군일반조정교부금	17,538,538	1.60%	16,000,000	1.57%	1,538,538	9.62%
	421-02	시·군특별조정교부금	2,265,000	0.21%	0	0.00%	2,265,000	순증
500	보조금		344,962,621	31.47%	334,839,311	32.93%	10,123,310	3.02%
	510	국고보조금등	264,468,683	24.13%	258,795,207	25.45%	5,673,476	2.19%
	511	국고보조금등	264,468,683	24.13%	258,795,207	25.45%	5,673,476	2.19%
	511-01	국고보조금	190,829,117	17.41%	191,130,180	18.80%	△301,063	△0.16%
	511-02	지역균형발전특별회계보조금	32,698,075	2.98%	28,270,597	2.78%	4,427,478	15.66%
	511-03	기금	40,941,491	3.74%	39,394,430	3.87%	1,547,061	3.93%
	520	시·도비보조금등	80,493,938	7.34%	76,044,104	7.48%	4,449,834	5.85%
	521	시·도비보조금등	80,493,938	7.34%	76,044,104	7.48%	4,449,834	5.85%
	521-01	시·도비보조금등	80,493,938	7.34%	76,044,104	7.48%	4,449,834	5.85%

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700	보전수입등및내부거래	175,871,327	16.05%	120,420,495	11.84%	55,450,832	46.05%
	710 보전수입등	72,339,141	6.60%	84,658,309	8.33%	△12,319,168	△14.55%
	711 잉여금	55,437,573	5.06%	75,633,176	7.44%	△20,195,603	△26.70%
	711-01 순세계잉여금	55,437,573	5.06%	75,633,176	7.44%	△20,195,603	△26.70%
	712 전년도이월금	12,931,394	1.18%	5,556,632	0.55%	7,374,762	132.72%
	712-01 국고보조금사용잔액	9,444,877	0.86%	3,523,728	0.35%	5,921,149	168.04%
	712-02 시·도비보조금사용잔액	3,486,517	0.32%	2,032,904	0.20%	1,453,613	71.50%
	713 융자금원금수입	96,136	0.01%	95,333	0.01%	803	0.84%
	713-01 민간융자금회수수입	96,136	0.01%	95,333	0.01%	803	0.84%
	715 보조금등반환금	3,874,038	0.35%	3,373,168	0.33%	500,870	14.85%
	715-01 국고보조금등반환금	2,708,804	0.25%	2,442,968	0.24%	265,836	10.88%
	715-02 시·도비보조금등반환금	1,165,234	0.11%	930,200	0.09%	235,034	25.27%
720	내부거래	103,532,186	9.45%	35,762,186	3.52%	67,770,000	189.50%
	721 전입금	103,490,006	9.44%	35,720,006	3.51%	67,770,000	189.73%
	721-03 기타회계전입금	10,694,006	0.98%	12,924,006	1.27%	△2,230,000	△17.25%
	721-04 기금전입금	92,796,000	8.47%	22,796,000	2.24%	70,000,000	307.07%
	722 예탁금및예수금	42,180	0.00%	42,180	0.00%	0	0.00%
	722-04 예탁금이자수입	42,180	0.00%	42,180	0.00%	0	0.00%