

세 입 총 괄 표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,077,674,000	100.00%	998,100,000	100.00%	79,574,000	7.97%
100 지방세수입		75,062,754	6.97%	73,487,804	7.36%	1,574,950	2.14%
	110 지방세	75,062,754	6.97%	73,487,804	7.36%	1,574,950	2.14%
	111 보통세	74,137,804	6.88%	72,637,804	7.28%	1,500,000	2.07%
	111-03 주민세	2,690,000	0.25%	2,690,000	0.27%	0	0.00%
	111-04 재산세	11,019,000	1.02%	11,019,000	1.10%	0	0.00%
	111-05 자동차세	17,600,804	1.63%	17,600,804	1.76%	0	0.00%
	111-07 담배소비세	7,328,000	0.68%	7,328,000	0.73%	0	0.00%
	111-08 지방소비세	15,500,000	1.44%	15,500,000	1.55%	0	0.00%
	111-09 지방소득세	20,000,000	1.86%	18,500,000	1.85%	1,500,000	8.11%
	113 지만연도 수입	924,950	0.09%	850,000	0.09%	74,950	8.82%
	113-01 지만연도 수입	924,950	0.09%	850,000	0.09%	74,950	8.82%
200 세외수입		31,106,797	2.89%	28,792,790	2.88%	2,314,007	8.04%
	210 경상적세외수입	13,760,283	1.28%	13,421,390	1.34%	338,893	2.53%
	211 재산임대수입	749,281	0.07%	679,022	0.07%	70,259	10.35%
	211-01 국유재산임대료	21,250	0.00%	21,249	0.00%	1	0.00%
	211-02 공유재산임대료	728,031	0.07%	657,773	0.07%	70,258	10.68%
	212 사용료수입	2,478,270	0.23%	2,406,542	0.24%	71,728	2.98%
	212-01 도로사용료	287,515	0.03%	287,515	0.03%	0	0.00%
	212-02 하천사용료	10,735	0.00%	10,735	0.00%	0	0.00%
	212-06 시장사용료	95,621	0.01%	91,072	0.01%	4,549	4.99%
	212-07 입장료수입	485,710	0.05%	485,710	0.05%	0	0.00%
	212-08 주차요금수입	22,391	0.00%	19,244	0.00%	3,147	16.35%
	212-09 기타사용료	1,576,298	0.15%	1,512,266	0.15%	64,032	4.23%
	213 수수료수입	3,581,485	0.33%	3,581,730	0.36%	△245	△0.01%
	213-01 증지수입	427,696	0.04%	427,696	0.04%	0	0.00%
	213-02 폐기물처리수수료	2,043,425	0.19%	2,043,425	0.20%	0	0.00%
	213-03 재활용품수거판매수입	303,000	0.03%	303,000	0.03%	0	0.00%
	213-04 보건의료수수료	717,084	0.07%	717,329	0.07%	△245	△0.03%
	213-05 기타수수료	90,280	0.01%	90,280	0.01%	0	0.00%
	214 사업수입	68,906	0.01%	71,900	0.01%	△2,994	△4.16%
	214-01 사업장생산수입	34,500	0.00%	34,500	0.00%	0	0.00%

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	214-05 기타사업수입	34,406	0.00%	37,400	0.00%	△2,994	△8.01%
	215 징수교부금수입	1,073,396	0.10%	1,073,396	0.11%	0	0.00%
	215-01 징수교부금수입	1,073,396	0.10%	1,073,396	0.11%	0	0.00%
	216 이자수입	5,808,945	0.54%	5,608,800	0.56%	200,145	3.57%
	216-01 공공예금이자수입	5,607,000	0.52%	5,607,000	0.56%	0	0.00%
	216-02 융자금회수이자수입	1,800	0.00%	1,800	0.00%	0	0.00%
	216-03 기타이자수입	200,145	0.02%	0	0.00%	200,145	순증
	220 임시적세외수입	15,621,915	1.45%	13,766,617	1.38%	1,855,298	13.48%
	221 재산매각수입	193,280	0.02%	150,000	0.02%	43,280	28.85%
	221-03 공유재산매각수입금	150,000	0.01%	150,000	0.02%	0	0.00%
	221-04 불용품매각대금	43,280	0.00%	0	0.00%	43,280	순증
	222 자치단체간부담금	105,000	0.01%	75,000	0.01%	30,000	40.00%
	222-01 자치단체간부담금	105,000	0.01%	75,000	0.01%	30,000	40.00%
	223 보조금반환수입	2,291,717	0.21%	1,256,117	0.13%	1,035,600	82.44%
	223-02 자체보조금등반환수입	2,220,357	0.21%	1,256,117	0.13%	964,240	76.76%
	223-03 위탁비반환수입	71,360	0.01%	0	0.00%	71,360	순증
	224 기타수입	13,031,918	1.21%	12,285,500	1.23%	746,418	6.08%
	224-04 지적재조사조정금	2,500,000	0.23%	2,500,000	0.25%	0	0.00%
	224-05 지방교부세감소분보전수입	9,500,000	0.88%	9,500,000	0.95%	0	0.00%
	224-07 그외수입	1,031,918	0.10%	285,500	0.03%	746,418	261.44%
	230 지방행정제재 · 부과금	1,174,599	0.11%	1,104,783	0.11%	69,816	6.32%
	231 과징금	78,000	0.01%	78,000	0.01%	0	0.00%
	231-01 과징금	78,000	0.01%	78,000	0.01%	0	0.00%
	232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
	232-01 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
	233 변상금	22,754	0.00%	14,425	0.00%	8,329	57.74%
	233-01 변상금	22,754	0.00%	14,425	0.00%	8,329	57.74%
	234 과태료	524,080	0.05%	478,480	0.05%	45,600	9.53%
	234-01 차량관련과태료	311,800	0.03%	311,800	0.03%	0	0.00%
	234-02 기타과태료	212,280	0.02%	166,680	0.02%	45,600	27.36%
	235 환수금	21,887	0.00%	6,000	0.00%	15,887	264.78%

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	235-01	부정이익환수금	21,887	0.00%	6,000	0.00%	15,887	264.78%
	236	부담금	421,278	0.04%	421,278	0.04%	0	0.00%
	236-01	부담금	421,278	0.04%	421,278	0.04%	0	0.00%
	237	범칙금	6,600	0.00%	6,600	0.00%	0	0.00%
	237-01	범칙금	6,600	0.00%	6,600	0.00%	0	0.00%
	240	지난연도 수입	550,000	0.05%	500,000	0.05%	50,000	10.00%
	241	지난연도 수입	550,000	0.05%	500,000	0.05%	50,000	10.00%
	241-01	지난연도 수입	550,000	0.05%	500,000	0.05%	50,000	10.00%
300	지방교부세 등		448,121,000	41.58%	442,700,000	44.35%	5,421,000	1.22%
	310	지방교부세	440,921,000	40.91%	435,500,000	43.63%	5,421,000	1.24%
	311	지방교부세	440,921,000	40.91%	435,500,000	43.63%	5,421,000	1.24%
	311-01	보통교부세	420,515,000	39.02%	418,000,000	41.88%	2,515,000	0.60%
	311-02	특별교부세	480,000	0.04%	0	0.00%	480,000	순증
	311-03	부동산교부세	19,926,000	1.85%	17,500,000	1.75%	2,426,000	13.86%
	320	지방소멸대응기금	7,200,000	0.67%	7,200,000	0.72%	0	0.00%
	321	지방소멸대응기금	7,200,000	0.67%	7,200,000	0.72%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	0.67%	7,200,000	0.72%	0	0.00%
400	조정교부금등		19,803,538	1.84%	16,000,000	1.60%	3,803,538	23.77%
	420	시·군조정교부금등	19,803,538	1.84%	16,000,000	1.60%	3,803,538	23.77%
	421	시·군조정교부금등	19,803,538	1.84%	16,000,000	1.60%	3,803,538	23.77%
	421-01	시·군일반조정교부금	17,538,538	1.63%	16,000,000	1.60%	1,538,538	9.62%
	421-02	시·군특별조정교부금	2,265,000	0.21%	0	0.00%	2,265,000	순증
500	보조금		340,361,754	31.58%	330,255,060	33.09%	10,106,694	3.06%
	510	국고보조금등	260,352,426	24.16%	254,570,485	25.51%	5,781,941	2.27%
	511	국고보조금등	260,352,426	24.16%	254,570,485	25.51%	5,781,941	2.27%
	511-01	국고보조금	190,470,677	17.67%	190,660,865	19.10%	△190,188	△0.10%
	511-02	지역균형발전특별회계보조금	32,698,075	3.03%	28,270,597	2.83%	4,427,478	15.66%
	511-03	기금	37,183,674	3.45%	35,639,023	3.57%	1,544,651	4.33%
	520	시·도비보조금등	80,009,328	7.42%	75,684,575	7.58%	4,324,753	5.71%
	521	시·도비보조금등	80,009,328	7.42%	75,684,575	7.58%	4,324,753	5.71%
	521-01	시·도비보조금등	80,009,328	7.42%	75,684,575	7.58%	4,324,753	5.71%

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700	보전수입등및내부거래	163,218,157	15.15%	106,864,346	10.71%	56,353,811	52.73%
	710 보전수입등	70,084,157	6.50%	83,730,346	8.39%	△13,646,189	△16.30%
	711 잉여금	53,319,539	4.95%	74,823,845	7.50%	△21,504,306	△28.74%
	711-01 순세계잉여금	53,319,539	4.95%	74,823,845	7.50%	△21,504,306	△28.74%
	712 전년도이월금	12,857,247	1.19%	5,500,000	0.55%	7,357,247	133.77%
	712-01 국고보조금사용잔액	9,420,515	0.87%	3,500,000	0.35%	5,920,515	169.16%
	712-02 시·도비보조금사용잔액	3,436,732	0.32%	2,000,000	0.20%	1,436,732	71.84%
	713 융자금원금수입	33,333	0.00%	33,333	0.00%	0	0.00%
	713-01 민간융자금회수수입	33,333	0.00%	33,333	0.00%	0	0.00%
	715 보조금등반환금	3,874,038	0.36%	3,373,168	0.34%	500,870	14.85%
	715-01 국고보조금등반환금	2,708,804	0.25%	2,442,968	0.24%	265,836	10.88%
	715-02 시·도비보조금등반환금	1,165,234	0.11%	930,200	0.09%	235,034	25.27%
720	내부거래	93,134,000	8.64%	23,134,000	2.32%	70,000,000	302.58%
	721 전입금	93,134,000	8.64%	23,134,000	2.32%	70,000,000	302.58%
	721-03 기타회계전입금	338,000	0.03%	338,000	0.03%	0	0.00%
	721-04 기금전입금	92,796,000	8.61%	22,796,000	2.28%	70,000,000	307.07%