

세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,135,500,000	100.00%	1,096,000,000	100.00%	39,500,000	3.60%
100	지방세수입	75,062,754	6.61%	75,062,754	6.85%	0	0.00%
	110 지방세	75,062,754	6.61%	75,062,754	6.85%	0	0.00%
	111 보통세	74,137,804	6.53%	74,137,804	6.76%	0	0.00%
	111-03 주민세	2,690,000	0.24%	2,690,000	0.25%	0	0.00%
	111-04 재산세	11,019,000	0.97%	11,019,000	1.01%	0	0.00%
	111-05 자동차세	17,600,804	1.55%	17,600,804	1.61%	0	0.00%
	111-07 담배소비세	7,328,000	0.65%	7,328,000	0.67%	0	0.00%
	111-08 지방소비세	15,500,000	1.37%	15,500,000	1.41%	0	0.00%
	111-09 지방소득세	20,000,000	1.76%	20,000,000	1.82%	0	0.00%
	113 지만연도 수입	924,950	0.08%	924,950	0.08%	0	0.00%
	113-01 지만연도 수입	924,950	0.08%	924,950	0.08%	0	0.00%
200	세외수입	33,552,492	2.95%	32,178,760	2.94%	1,373,732	4.27%
	210 경상적세외수입	14,137,684	1.25%	14,032,675	1.28%	105,009	0.75%
	211 재산임대수입	813,034	0.07%	749,281	0.07%	63,753	8.51%
	211-01 국유재산임대료	21,249	0.00%	21,250	0.00%	△1	△0.00%
	211-02 공유재산임대료	791,785	0.07%	728,031	0.07%	63,754	8.76%
	212 사용료수입	2,631,060	0.23%	2,628,270	0.24%	2,790	0.11%
	212-01 도로사용료	287,515	0.03%	287,515	0.03%	0	0.00%
	212-02 하천사용료	10,735	0.00%	10,735	0.00%	0	0.00%
	212-06 시장사용료	95,621	0.01%	95,621	0.01%	0	0.00%
	212-07 입장료수입	485,710	0.04%	485,710	0.04%	0	0.00%
	212-08 주차요금수입	175,181	0.02%	172,391	0.02%	2,790	1.62%
	212-09 기타사용료	1,576,298	0.14%	1,576,298	0.14%	0	0.00%
	213 수수료수입	3,581,485	0.32%	3,581,485	0.33%	0	0.00%
	213-01 증지수입	427,696	0.04%	427,696	0.04%	0	0.00%
	213-02 폐기물처리수수료	2,043,425	0.18%	2,043,425	0.19%	0	0.00%
	213-03 재활용품수거판매수입	303,000	0.03%	303,000	0.03%	0	0.00%
	213-04 보건의료수수료	717,084	0.06%	717,084	0.07%	0	0.00%
	213-05 기타수수료	90,280	0.01%	90,280	0.01%	0	0.00%
	214 사업수입	80,474	0.01%	68,906	0.01%	11,568	16.79%
	214-01 사업장생산수입	34,500	0.00%	34,500	0.00%	0	0.00%

(단위:천원)

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				구성비		구성비		증감률		
		214-04	배당금수입	11,568	0.00%	0	0.00%	11,568	순증	
		214-05	기타사업수입	34,406	0.00%	34,406	0.00%	0	0.00%	
	215		징수교부금수입	1,126,396	0.10%	1,126,396	0.10%	0	0.00%	
		215-01	징수교부금수입	1,126,396	0.10%	1,126,396	0.10%	0	0.00%	
	216		이자수입	5,905,235	0.52%	5,878,337	0.54%	26,898	0.46%	
		216-01	공공예금이자수입	5,676,460	0.50%	5,676,392	0.52%	68	0.00%	
		216-02	융자금회수이자수입	1,800	0.00%	1,800	0.00%	0	0.00%	
		216-03	기타이자수입	226,975	0.02%	200,145	0.02%	26,830	13.41%	
	220		임시적세외수입	16,821,462	1.48%	15,637,915	1.43%	1,183,547	7.57%	
	221		재산매각수입	237,597	0.02%	193,280	0.02%	44,317	22.93%	
		221-03	공유재산매각수입금	194,317	0.02%	150,000	0.01%	44,317	29.54%	
		221-04	불용품매각대금	43,280	0.00%	43,280	0.00%	0	0.00%	
	222		자치단체간부담금	105,000	0.01%	105,000	0.01%	0	0.00%	
		222-01	자치단체간부담금	105,000	0.01%	105,000	0.01%	0	0.00%	
	223		보조금반환수입	3,143,668	0.28%	2,291,717	0.21%	851,951	37.18%	
		223-02	자체보조금등반환수입	2,850,623	0.25%	2,220,357	0.20%	630,266	28.39%	
		223-03	위탁비반환수입	293,045	0.03%	71,360	0.01%	221,685	310.66%	
	224		기타수입	13,335,197	1.17%	13,047,918	1.19%	287,279	2.20%	
		224-04	지적재조사조정금	2,500,000	0.22%	2,500,000	0.23%	0	0.00%	
		224-05	지방교부세감소분보전수입	9,500,000	0.84%	9,500,000	0.87%	0	0.00%	
		224-06	위약금	725	0.00%	0	0.00%	725	순증	
		224-07	그외수입	1,334,472	0.12%	1,047,918	0.10%	286,554	27.35%	
	230		지방행정제재 · 부과금	1,971,102	0.17%	1,885,926	0.17%	85,176	4.52%	
		231		과징금	78,000	0.01%	78,000	0.01%	0	0.00%
			231-01	과징금	78,000	0.01%	78,000	0.01%	0	0.00%
		232		이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
		232-01	이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%	
	233		변상금	46,256	0.00%	22,754	0.00%	23,502	103.29%	
		233-01	변상금	46,256	0.00%	22,754	0.00%	23,502	103.29%	
	234		과태료	844,410	0.07%	824,330	0.08%	20,080	2.44%	
		234-01	차량관련과태료	612,050	0.05%	612,050	0.06%	0	0.00%	

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	234-02	기타과태료	232,360	0.02%	212,280	0.02%	20,080	9.46%
	235	환수금	46,681	0.00%	21,887	0.00%	24,794	113.28%
	235-01	부정이익환수금	46,681	0.00%	21,887	0.00%	24,794	113.28%
	236	부담금	842,355	0.07%	832,355	0.08%	10,000	1.20%
	236-01	부담금	842,355	0.07%	832,355	0.08%	10,000	1.20%
	237	범칙금	13,400	0.00%	6,600	0.00%	6,800	103.03%
	237-01	범칙금	13,400	0.00%	6,600	0.00%	6,800	103.03%
	240	지난연도 수입	622,244	0.05%	622,244	0.06%	0	0.00%
	241	지난연도 수입	622,244	0.05%	622,244	0.06%	0	0.00%
	241-01	지난연도 수입	622,244	0.05%	622,244	0.06%	0	0.00%
300	지방교부세 등		449,321,000	39.57%	448,121,000	40.89%	1,200,000	0.27%
	310	지방교부세	442,121,000	38.94%	440,921,000	40.23%	1,200,000	0.27%
	311	지방교부세	442,121,000	38.94%	440,921,000	40.23%	1,200,000	0.27%
	311-01	보통교부세	420,515,000	37.03%	420,515,000	38.37%	0	0.00%
	311-02	특별교부세	1,680,000	0.15%	480,000	0.04%	1,200,000	250.00%
	311-03	부동산교부세	19,926,000	1.75%	19,926,000	1.82%	0	0.00%
	320	지방소멸대응기금	7,200,000	0.63%	7,200,000	0.66%	0	0.00%
	321	지방소멸대응기금	7,200,000	0.63%	7,200,000	0.66%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	0.63%	7,200,000	0.66%	0	0.00%
400	조정교부금등		24,991,358	2.20%	19,803,538	1.81%	5,187,820	26.20%
	420	시·군조정교부금등	24,991,358	2.20%	19,803,538	1.81%	5,187,820	26.20%
	421	시·군조정교부금등	24,991,358	2.20%	19,803,538	1.81%	5,187,820	26.20%
	421-01	시·군일반조정교부금	22,726,358	2.00%	17,538,538	1.60%	5,187,820	29.58%
	421-02	시·군특별조정교부금	2,265,000	0.20%	2,265,000	0.21%	0	0.00%
500	보조금		375,793,087	33.09%	344,962,621	31.47%	30,830,466	8.94%
	510	국고보조금등	290,879,868	25.62%	264,468,683	24.13%	26,411,185	9.99%
	511	국고보조금등	290,879,868	25.62%	264,468,683	24.13%	26,411,185	9.99%
	511-01	국고보조금	214,273,643	18.87%	190,829,117	17.41%	23,444,526	12.29%
	511-02	지역균형발전특별회계보조금	36,366,072	3.20%	32,698,075	2.98%	3,667,997	11.22%
	511-03	기금	40,240,153	3.54%	40,941,491	3.74%	△701,338	△1.71%
	520	시·도비보조금등	84,913,219	7.48%	80,493,938	7.34%	4,419,281	5.49%

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			구성비		구성비		증감률
	521 시·도비보조금등	84,913,219	7.48%	80,493,938	7.34%	4,419,281	5.49%
	521-01 시·도비보조금등	84,913,219	7.48%	80,493,938	7.34%	4,419,281	5.49%
700	보전수입등및내부거래	176,779,309	15.57%	175,871,327	16.05%	907,982	0.52%
	710 보전수입등	72,706,563	6.40%	72,339,141	6.60%	367,422	0.51%
	711 잉여금	55,437,573	4.88%	55,437,573	5.06%	0	0.00%
	711-01 순세계잉여금	55,437,573	4.88%	55,437,573	5.06%	0	0.00%
	712 전년도이월금	12,942,864	1.14%	12,931,394	1.18%	11,470	0.09%
	712-01 국고보조금사용잔액	9,456,347	0.83%	9,444,877	0.86%	11,470	0.12%
	712-02 시·도비보조금사용잔액	3,486,517	0.31%	3,486,517	0.32%	0	0.00%
	713 융자금원금수입	96,136	0.01%	96,136	0.01%	0	0.00%
	713-01 민간융자금회수수입	96,136	0.01%	96,136	0.01%	0	0.00%
	715 보조금등반환금	4,229,990	0.37%	3,874,038	0.35%	355,952	9.19%
	715-01 국고보조금등반환금	2,994,257	0.26%	2,708,804	0.25%	285,453	10.54%
	715-02 시·도비보조금등반환금	1,235,733	0.11%	1,165,234	0.11%	70,499	6.05%
720	내부거래	104,072,746	9.17%	103,532,186	9.45%	540,560	0.52%
	721 전입금	104,030,566	9.16%	103,490,006	9.44%	540,560	0.52%
	721-03 기타회계전입금	11,234,566	0.99%	10,694,006	0.98%	540,560	5.05%
	721-04 기금전입금	92,796,000	8.17%	92,796,000	8.47%	0	0.00%
	722 예탁금및예수금	42,180	0.00%	42,180	0.00%	0	0.00%
	722-04 예탁금이자수입	42,180	0.00%	42,180	0.00%	0	0.00%