

세 입 총 괄 표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,116,689,000	100.00%	1,077,674,000	100.00%	39,015,000	3.62%
100	지방세수입	75,062,754	6.72%	75,062,754	6.97%	0	0.00%
110	지방세	75,062,754	6.72%	75,062,754	6.97%	0	0.00%
111	보통세	74,137,804	6.64%	74,137,804	6.88%	0	0.00%
111-03	주민세	2,690,000	0.24%	2,690,000	0.25%	0	0.00%
111-04	재산세	11,019,000	0.99%	11,019,000	1.02%	0	0.00%
111-05	자동차세	17,600,804	1.58%	17,600,804	1.63%	0	0.00%
111-07	담배소비세	7,328,000	0.66%	7,328,000	0.68%	0	0.00%
111-08	지방소비세	15,500,000	1.39%	15,500,000	1.44%	0	0.00%
111-09	지방소득세	20,000,000	1.79%	20,000,000	1.86%	0	0.00%
113	지난연도 수입	924,950	0.08%	924,950	0.09%	0	0.00%
113-01	지난연도 수입	924,950	0.08%	924,950	0.09%	0	0.00%
200	세외수입	32,480,461	2.91%	31,106,797	2.89%	1,373,664	4.42%
210	경상적세외수입	13,865,224	1.24%	13,760,283	1.28%	104,941	0.76%
211	재산임대수입	813,034	0.07%	749,281	0.07%	63,753	8.51%
211-01	국유재산임대료	21,249	0.00%	21,250	0.00%	△1	△0.00%
211-02	공유재산임대료	791,785	0.07%	728,031	0.07%	63,754	8.76%
212	사용료수입	2,481,060	0.22%	2,478,270	0.23%	2,790	0.11%
212-01	도로사용료	287,515	0.03%	287,515	0.03%	0	0.00%
212-02	하천사용료	10,735	0.00%	10,735	0.00%	0	0.00%
212-06	시장사용료	95,621	0.01%	95,621	0.01%	0	0.00%
212-07	입장료수입	485,710	0.04%	485,710	0.05%	0	0.00%
212-08	주차요금수입	25,181	0.00%	22,391	0.00%	2,790	12.46%
212-09	기타사용료	1,576,298	0.14%	1,576,298	0.15%	0	0.00%
213	수수료수입	3,581,485	0.32%	3,581,485	0.33%	0	0.00%
213-01	증지수입	427,696	0.04%	427,696	0.04%	0	0.00%
213-02	폐기물처리수수료	2,043,425	0.18%	2,043,425	0.19%	0	0.00%
213-03	재활용품수거판매수입	303,000	0.03%	303,000	0.03%	0	0.00%
213-04	보건의료수수료	717,084	0.06%	717,084	0.07%	0	0.00%
213-05	기타수수료	90,280	0.01%	90,280	0.01%	0	0.00%
214	사업수입	80,474	0.01%	68,906	0.01%	11,568	16.79%
214-01	사업장생산수입	34,500	0.00%	34,500	0.00%	0	0.00%

(단위:천원)

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				구성비		구성비		증감률
		214-04 배당금수입	11,568	0.00%	0	0.00%	11,568	순증
		214-05 기타사업수입	34,406	0.00%	34,406	0.00%	0	0.00%
		215 징수교부금수입	1,073,396	0.10%	1,073,396	0.10%	0	0.00%
		215-01 징수교부금수입	1,073,396	0.10%	1,073,396	0.10%	0	0.00%
		216 이자수입	5,835,775	0.52%	5,808,945	0.54%	26,830	0.46%
		216-01 공공예금이자수입	5,607,000	0.50%	5,607,000	0.52%	0	0.00%
		216-02 융자금회수이자수입	1,800	0.00%	1,800	0.00%	0	0.00%
		216-03 기타이자수입	226,975	0.02%	200,145	0.02%	26,830	13.41%
		220 임시적세외수입	16,805,462	1.50%	15,621,915	1.45%	1,183,547	7.58%
		221 재산매각수입	237,597	0.02%	193,280	0.02%	44,317	22.93%
		221-03 공유재산매각수입금	194,317	0.02%	150,000	0.01%	44,317	29.54%
		221-04 불용품매각대금	43,280	0.00%	43,280	0.00%	0	0.00%
		222 자치단체간부담금	105,000	0.01%	105,000	0.01%	0	0.00%
		222-01 자치단체간부담금	105,000	0.01%	105,000	0.01%	0	0.00%
		223 보조금반환수입	3,143,668	0.28%	2,291,717	0.21%	851,951	37.18%
		223-02 자체보조금등반환수입	2,850,623	0.26%	2,220,357	0.21%	630,266	28.39%
		223-03 위탁비반환수입	293,045	0.03%	71,360	0.01%	221,685	310.66%
		224 기타수입	13,319,197	1.19%	13,031,918	1.21%	287,279	2.20%
		224-04 지적재조사조정금	2,500,000	0.22%	2,500,000	0.23%	0	0.00%
		224-05 지방교부세감소분보전수입	9,500,000	0.85%	9,500,000	0.88%	0	0.00%
		224-06 위약금	725	0.00%	0	0.00%	725	순증
		224-07 그외수입	1,318,472	0.12%	1,031,918	0.10%	286,554	27.77%
		230 지방행정제재 · 부과금	1,259,775	0.11%	1,174,599	0.11%	85,176	7.25%
		231 과징금	78,000	0.01%	78,000	0.01%	0	0.00%
		231-01 과징금	78,000	0.01%	78,000	0.01%	0	0.00%
		232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
		232-01 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
		233 변상금	46,256	0.00%	22,754	0.00%	23,502	103.29%
		233-01 변상금	46,256	0.00%	22,754	0.00%	23,502	103.29%
	234 과태료	544,160	0.05%	524,080	0.05%	20,080	3.83%	
	234-01 차량관련과태료	311,800	0.03%	311,800	0.03%	0	0.00%	

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	234-02	기타과태료	232,360	0.02%	212,280	0.02%	20,080	9.46%
	235	환수금	46,681	0.00%	21,887	0.00%	24,794	113.28%
	235-01	부정이익환수금	46,681	0.00%	21,887	0.00%	24,794	113.28%
	236	부담금	431,278	0.04%	421,278	0.04%	10,000	2.37%
	236-01	부담금	431,278	0.04%	421,278	0.04%	10,000	2.37%
	237	범칙금	13,400	0.00%	6,600	0.00%	6,800	103.03%
	237-01	범칙금	13,400	0.00%	6,600	0.00%	6,800	103.03%
	240	지난연도 수입	550,000	0.05%	550,000	0.05%	0	0.00%
	241	지난연도 수입	550,000	0.05%	550,000	0.05%	0	0.00%
	241-01	지난연도 수입	550,000	0.05%	550,000	0.05%	0	0.00%
300	지방교부세 등		449,321,000	40.24%	448,121,000	41.58%	1,200,000	0.27%
	310	지방교부세	442,121,000	39.59%	440,921,000	40.91%	1,200,000	0.27%
	311	지방교부세	442,121,000	39.59%	440,921,000	40.91%	1,200,000	0.27%
	311-01	보통교부세	420,515,000	37.66%	420,515,000	39.02%	0	0.00%
	311-02	특별교부세	1,680,000	0.15%	480,000	0.04%	1,200,000	250.00%
	311-03	부동산교부세	19,926,000	1.78%	19,926,000	1.85%	0	0.00%
	320	지방소멸대응기금	7,200,000	0.64%	7,200,000	0.67%	0	0.00%
	321	지방소멸대응기금	7,200,000	0.64%	7,200,000	0.67%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	0.64%	7,200,000	0.67%	0	0.00%
400	조정교부금등		24,991,358	2.24%	19,803,538	1.84%	5,187,820	26.20%
	420	시·군조정교부금등	24,991,358	2.24%	19,803,538	1.84%	5,187,820	26.20%
	421	시·군조정교부금등	24,991,358	2.24%	19,803,538	1.84%	5,187,820	26.20%
	421-01	시·군일반조정교부금	22,726,358	2.04%	17,538,538	1.63%	5,187,820	29.58%
	421-02	시·군특별조정교부금	2,265,000	0.20%	2,265,000	0.21%	0	0.00%
500	보조금		370,896,912	33.21%	340,361,754	31.58%	30,535,158	8.97%
	510	국고보조금등	286,456,303	25.65%	260,352,426	24.16%	26,103,877	10.03%
	511	국고보조금등	286,456,303	25.65%	260,352,426	24.16%	26,103,877	10.03%
	511-01	국고보조금	213,963,203	19.16%	190,470,677	17.67%	23,492,526	12.33%
	511-02	지역균형발전특별회계보조금	36,366,072	3.26%	32,698,075	3.03%	3,667,997	11.22%
	511-03	기금	36,127,028	3.24%	37,183,674	3.45%	△1,056,646	△2.84%
	520	시·도비보조금등	84,440,609	7.56%	80,009,328	7.42%	4,431,281	5.54%

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	521 시 · 도비보조금등	84,440,609	7.56%	80,009,328	7.42%	4,431,281	5.54%
	521-01 시 · 도비보조금등	84,440,609	7.56%	80,009,328	7.42%	4,431,281	5.54%
700	보전수입등및내부거래	163,936,515	14.68%	163,218,157	15.15%	718,358	0.44%
	710 보전수입등	70,439,955	6.31%	70,084,157	6.50%	355,798	0.51%
	711 잉여금	53,319,539	4.77%	53,319,539	4.95%	0	0.00%
	711-01 순세계잉여금	53,319,539	4.77%	53,319,539	4.95%	0	0.00%
	712 전년도이월금	12,857,247	1.15%	12,857,247	1.19%	0	0.00%
	712-01 국고보조금사용잔액	9,420,515	0.84%	9,420,515	0.87%	0	0.00%
	712-02 시 · 도비보조금사용잔액	3,436,732	0.31%	3,436,732	0.32%	0	0.00%
	713 융자금원금수입	33,333	0.00%	33,333	0.00%	0	0.00%
	713-01 민간융자금회수수입	33,333	0.00%	33,333	0.00%	0	0.00%
	715 보조금등반환금	4,229,836	0.38%	3,874,038	0.36%	355,798	9.18%
	715-01 국고보조금등반환금	2,994,103	0.27%	2,708,804	0.25%	285,299	10.53%
	715-02 시 · 도비보조금등반환금	1,235,733	0.11%	1,165,234	0.11%	70,499	6.05%
720	내부거래	93,496,560	8.37%	93,134,000	8.64%	362,560	0.39%
	721 전입금	93,496,560	8.37%	93,134,000	8.64%	362,560	0.39%
	721-03 기타회계전입금	700,560	0.06%	338,000	0.03%	362,560	107.27%
	721-04 기금전입금	92,796,000	8.31%	92,796,000	8.61%	0	0.00%