

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,024,900,000	100.00%	1,016,900,000	100.00%	8,000,000	0.79%
100 지방세수입	71,487,003	6.98%	73,487,804	7.23%	△2,000,801	△2.72%
110 지방세	71,487,003	6.98%	73,487,804	7.23%	△2,000,801	△2.72%
111 보통세	70,587,003	6.89%	72,637,804	7.14%	△2,050,801	△2.82%
111-03 주민세	2,739,999	0.27%	2,690,000	0.26%	49,999	1.86%
111-04 재산세	11,129,000	1.09%	11,019,000	1.08%	110,000	1.00%
111-05 자동차세	15,000,000	1.46%	17,600,804	1.73%	△2,600,804	△14.78%
111-07 담배소비세	7,218,004	0.70%	7,328,000	0.72%	△109,996	△1.50%
111-08 지방소비세	15,600,000	1.52%	15,500,000	1.52%	100,000	0.65%
111-09 지방소득세	18,900,000	1.84%	18,500,000	1.82%	400,000	2.16%
113 지난연도 수입	900,000	0.09%	850,000	0.08%	50,000	5.88%
113-01 지난연도 수입	900,000	0.09%	850,000	0.08%	50,000	5.88%
200 세외수입	30,128,560	2.94%	29,452,390	2.90%	676,170	2.30%
210 경상적세외수입	13,456,521	1.31%	13,693,990	1.35%	△237,469	△1.73%
211 재산임대수입	675,841	0.07%	679,022	0.07%	△3,181	△0.47%
211-01 국유재산임대료	21,249	0.00%	21,249	0.00%	0	0.00%
211-02 공유재산임대료	654,592	0.06%	657,773	0.06%	△3,181	△0.48%
212 사용료수입	2,480,827	0.24%	2,556,542	0.25%	△75,715	△2.96%
212-01 도로사용료	250,700	0.02%	287,515	0.03%	△36,815	△12.80%
212-02 하천사용료	8,500	0.00%	10,735	0.00%	△2,235	△20.82%
212-06 시장사용료	95,621	0.01%	91,072	0.01%	4,549	4.99%
212-07 입장료수입	428,936	0.04%	485,710	0.05%	△56,774	△11.69%
212-08 주차요금수입	132,244	0.01%	169,244	0.02%	△37,000	△21.86%
212-09 기타사용료	1,564,826	0.15%	1,512,266	0.15%	52,560	3.48%
213 수수료수입	3,454,779	0.34%	3,581,730	0.35%	△126,951	△3.54%
213-01 증지수입	350,220	0.03%	427,696	0.04%	△77,476	△18.11%
213-02 폐기물처리수수료	1,996,425	0.19%	2,043,425	0.20%	△47,000	△2.30%
213-03 재활용품수거판매수입	304,050	0.03%	303,000	0.03%	1,050	0.35%
213-04 보건의료수수료	712,676	0.07%	717,329	0.07%	△4,653	△0.65%
213-05 기타수수료	91,408	0.01%	90,280	0.01%	1,128	1.25%
214 사업수입	66,550	0.01%	71,900	0.01%	△5,350	△7.44%
214-01 사업장생산수입	32,500	0.00%	34,500	0.00%	△2,000	△5.80%

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214-05 기타사업수입	34,050	0.00%	37,400	0.00%	△3,350	△8.96%
215 징수교부금수입	1,055,724	0.10%	1,126,396	0.11%	△70,672	△6.27%
215-01 징수교부금수입	1,055,724	0.10%	1,126,396	0.11%	△70,672	△6.27%
216 이자수입	5,722,800	0.56%	5,678,400	0.56%	44,400	0.78%
216-01 공공예금이자수입	5,699,600	0.56%	5,676,600	0.56%	23,000	0.41%
216-02 융자금회수이자수입	1,200	0.00%	1,800	0.00%	△600	△33.33%
216-03 기타이자수입	22,000	0.00%	0	0.00%	22,000	순증
220 임시적세외수입	14,216,418	1.39%	13,781,617	1.36%	434,801	3.15%
221 재산매각수입	212,000	0.02%	150,000	0.01%	62,000	41.33%
221-03 공유재산매각수입금	150,000	0.01%	150,000	0.01%	0	0.00%
221-04 불용품매각대금	62,000	0.01%	0	0.00%	62,000	순증
222 자치단체간부담금	300,000	0.03%	75,000	0.01%	225,000	300.00%
222-01 자치단체간부담금	300,000	0.03%	75,000	0.01%	225,000	300.00%
223 보조금반환수입	1,107,300	0.11%	1,256,117	0.12%	△148,817	△11.85%
223-02 자체보조금등반환수입	1,102,300	0.11%	1,256,117	0.12%	△153,817	△12.25%
223-03 위탁비반환수입	5,000	0.00%	0	0.00%	5,000	순증
224 기타수입	12,597,118	1.23%	12,300,500	1.21%	296,618	2.41%
224-04 지적재조사조정금	3,000,000	0.29%	2,500,000	0.25%	500,000	20.00%
224-05 지방교부세감소분보전수입	9,300,000	0.91%	9,500,000	0.93%	△200,000	△2.11%
224-07 그외수입	297,118	0.03%	300,500	0.03%	△3,382	△1.13%
230 지방행정제재·부과금	1,836,711	0.18%	1,404,783	0.14%	431,928	30.75%
231 과징금	43,000	0.00%	78,000	0.01%	△35,000	△44.87%
231-01 과징금	43,000	0.00%	78,000	0.01%	△35,000	△44.87%
232 이행강제금	90,000	0.01%	100,000	0.01%	△10,000	△10.00%
232-01 이행강제금	90,000	0.01%	100,000	0.01%	△10,000	△10.00%
233 변상금	17,963	0.00%	14,425	0.00%	3,538	24.53%
233-01 변상금	17,963	0.00%	14,425	0.00%	3,538	24.53%
234 과태료	826,200	0.08%	778,480	0.08%	47,720	6.13%
234-01 차량관련과태료	218,800	0.02%	311,800	0.03%	△93,000	△29.83%
234-02 기타과태료	607,400	0.06%	466,680	0.05%	140,720	30.15%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%

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235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	844,548	0.08%	421,278	0.04%	423,270	100.47%
236-01 부담금	844,548	0.08%	421,278	0.04%	423,270	100.47%
237 범칙금	9,000	0.00%	6,600	0.00%	2,400	36.36%
237-01 범칙금	9,000	0.00%	6,600	0.00%	2,400	36.36%
240 지난연도 수입	618,910	0.06%	572,000	0.06%	46,910	8.20%
241 지난연도 수입	618,910	0.06%	572,000	0.06%	46,910	8.20%
241-01 지난연도 수입	618,910	0.06%	572,000	0.06%	46,910	8.20%
300 지방교부세 등	455,240,000	44.42%	442,700,000	43.53%	12,540,000	2.83%
310 지방교부세	448,040,000	43.72%	435,500,000	42.83%	12,540,000	2.88%
311 지방교부세	448,040,000	43.72%	435,500,000	42.83%	12,540,000	2.88%
311-01 보통교부세	430,540,000	42.01%	418,000,000	41.11%	12,540,000	3.00%
311-03 부동산교부세	17,500,000	1.71%	17,500,000	1.72%	0	0.00%
320 지방소멸대응기금	7,200,000	0.70%	7,200,000	0.71%	0	0.00%
321 지방소멸대응기금	7,200,000	0.70%	7,200,000	0.71%	0	0.00%
321-01 지방소멸대응기금	7,200,000	0.70%	7,200,000	0.71%	0	0.00%
400 조정교부금등	16,000,000	1.56%	16,000,000	1.57%	0	0.00%
420 시·군조정교부금등	16,000,000	1.56%	16,000,000	1.57%	0	0.00%
421 시·군조정교부금등	16,000,000	1.56%	16,000,000	1.57%	0	0.00%
421-01 시·군일반조정교부금	16,000,000	1.56%	16,000,000	1.57%	0	0.00%
500 보조금	347,057,570	33.86%	334,839,311	32.93%	12,218,259	3.65%
510 국고보조금등	270,195,759	26.36%	258,795,207	25.45%	11,400,552	4.41%
511 국고보조금등	270,195,759	26.36%	258,795,207	25.45%	11,400,552	4.41%
511-01 국고보조금	184,849,001	18.04%	191,130,180	18.80%	△6,281,179	△3.29%
511-02 지역균형발전특별회계보조금	45,257,696	4.42%	28,270,597	2.78%	16,987,099	60.09%
511-03 기금	40,089,062	3.91%	39,394,430	3.87%	694,632	1.76%
520 시·도비보조금등	76,861,811	7.50%	76,044,104	7.48%	817,707	1.08%
521 시·도비보조금등	76,861,811	7.50%	76,044,104	7.48%	817,707	1.08%
521-01 시·도비보조금등	76,861,811	7.50%	76,044,104	7.48%	817,707	1.08%
600 지방채	1,400,000	0.14%	0	0.00%	1,400,000	순증
610 국내차입금	1,400,000	0.14%	0	0.00%	1,400,000	순증

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			구성비	증감률		
611 차입금	1,400,000	0.14%	0	0.00%	1,400,000	순증
611-01 정부자금채	1,400,000	0.14%	0	0.00%	1,400,000	순증
700 보전수입등및내부거래	103,586,867	10.11%	120,420,495	11.84%	△16,833,628	△13.98%
710 보전수입등	71,635,839	6.99%	84,658,309	8.33%	△13,022,470	△15.38%
711 잉여금	63,708,595	6.22%	75,633,176	7.44%	△11,924,581	△15.77%
711-01 순세계잉여금	63,708,595	6.22%	75,633,176	7.44%	△11,924,581	△15.77%
712 전년도이월금	5,588,614	0.55%	5,556,632	0.55%	31,982	0.58%
712-01 국고보조금사용잔액	3,547,165	0.35%	3,523,728	0.35%	23,437	0.67%
712-02 시·도비보조금사용잔액	2,041,449	0.20%	2,032,904	0.20%	8,545	0.42%
713 용자금원금수입	37,330	0.00%	95,333	0.01%	△58,003	△60.84%
713-01 민간용자금회수수입	37,330	0.00%	95,333	0.01%	△58,003	△60.84%
715 보조금등반환금	2,301,300	0.22%	3,373,168	0.33%	△1,071,868	△31.78%
715-01 국고보조금등반환금	1,411,900	0.14%	2,442,968	0.24%	△1,031,068	△42.21%
715-02 시·도비보조금등반환금	889,400	0.09%	930,200	0.09%	△40,800	△4.39%
720 내부거래	31,951,028	3.12%	35,762,186	3.52%	△3,811,158	△10.66%
721 전입금	31,912,095	3.11%	35,720,006	3.51%	△3,807,911	△10.66%
721-03 기타회계전입금	11,912,095	1.16%	12,924,006	1.27%	△1,011,911	△7.83%
721-04 기금전입금	20,000,000	1.95%	22,796,000	2.24%	△2,796,000	△12.27%
722 예탁금및예수금	38,933	0.00%	42,180	0.00%	△3,247	△7.70%
722-04 예탁금이자수입	38,933	0.00%	42,180	0.00%	△3,247	△7.70%