

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	18,873,000	100.00%	18,800,000	100.00%	73,000	0.39%
200 세외수입	1,232,702	6.53%	659,600	3.51%	573,102	86.89%
210 경상적세외수입	278,600	1.48%	272,600	1.45%	6,000	2.20%
212 사용료수입	114,000	0.60%	150,000	0.80%	△36,000	△24.00%
212-08 주차요금수입	114,000	0.60%	150,000	0.80%	△36,000	△24.00%
215 징수교부금수입	53,000	0.28%	53,000	0.28%	0	0.00%
215-01 징수교부금수입	53,000	0.28%	53,000	0.28%	0	0.00%
216 이자수입	111,600	0.59%	69,600	0.37%	42,000	60.34%
216-01 공공예금이자수입	111,600	0.59%	69,600	0.37%	42,000	60.34%
220 임시적세외수입	16,072	0.09%	15,000	0.08%	1,072	7.15%
224 기타수입	16,072	0.09%	15,000	0.08%	1,072	7.15%
224-07 그외수입	16,072	0.09%	15,000	0.08%	1,072	7.15%
230 지방행정제재·부과금	869,120	4.61%	300,000	1.60%	569,120	189.71%
234 과태료	457,120	2.42%	300,000	1.60%	157,120	52.37%
234-02 기타과태료	457,120	2.42%	300,000	1.60%	157,120	52.37%
236 부담금	412,000	2.18%	0	0.00%	412,000	순증
236-01 부담금	412,000	2.18%	0	0.00%	412,000	순증
240 지난연도 수입	68,910	0.37%	72,000	0.38%	△3,090	△4.29%
241 지난연도 수입	68,910	0.37%	72,000	0.38%	△3,090	△4.29%
241-01 지난연도 수입	68,910	0.37%	72,000	0.38%	△3,090	△4.29%
500 보조금	4,401,129	23.32%	4,584,251	24.38%	△183,122	△3.99%
510 국고보조금등	4,089,980	21.67%	4,224,722	22.47%	△134,742	△3.19%
511 국고보조금등	4,089,980	21.67%	4,224,722	22.47%	△134,742	△3.19%
511-01 국고보조금	480,708	2.55%	469,315	2.50%	11,393	2.43%
511-03 기금	3,609,272	19.12%	3,755,407	19.98%	△146,135	△3.89%
520 시·도비보조금등	311,149	1.65%	359,529	1.91%	△48,380	△13.46%
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521-01 시·도비보조금등	311,149	1.65%	359,529	1.91%	△48,380	△13.46%
700 보전수입등및내부거래	13,239,169	70.15%	13,556,149	72.11%	△316,980	△2.34%
710 보전수입등	1,466,141	7.77%	927,963	4.94%	538,178	58.00%
711 잉여금	1,363,527	7.22%	809,331	4.30%	554,196	68.48%
711-01 순세계잉여금	1,363,527	7.22%	809,331	4.30%	554,196	68.48%

(단위:천원)

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712 전년도이월금	88,614	0.47%	56,632	0.30%	31,982	56.47%
712-01 국고보조금사용잔액	47,165	0.25%	23,728	0.13%	23,437	98.77%
712-02 시·도비보조금사용잔액	41,449	0.22%	32,904	0.18%	8,545	25.97%
713 용자금원금수입	14,000	0.07%	62,000	0.33%	△48,000	△77.42%
713-01 민간용자금회수수입	14,000	0.07%	62,000	0.33%	△48,000	△77.42%
720 내부거래	11,773,028	62.38%	12,628,186	67.17%	△855,158	△6.77%
721 전입금	11,734,095	62.17%	12,586,006	66.95%	△851,911	△6.77%
721-03 기타회계전입금	11,734,095	62.17%	12,586,006	66.95%	△851,911	△6.77%
722 예탁금및예수금	38,933	0.21%	42,180	0.22%	△3,247	△7.70%
722-04 예탁금이자수입	38,933	0.21%	42,180	0.22%	△3,247	△7.70%